

(Schools Division of Calbayog City) Annual Procurement Plan for FY 2022 (as of November 2021)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Monitoring and Supervision of Basic Education Curriculum in the New Normal	CID	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	324,000.00	324,000.00		Transporation Expense
	Attendance to Division, Regional, and National Level Seminars/Conferences	CID	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	180,000.00	180,000.00		Registration and Travel Expenses
	Conduct of CID Regular Conferences/Meetings	CID	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	17,900.00	17,900.00		Food, Office Supplies
	Operational Expenses	CID	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	172,800.00	172,800.00		Communication Allowance
	Common Use Office Supplies	CID	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	105,200.00	105,200.00		Supplies and materials
	GAD Training, Health and Wellnes Program	CID	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	42,100.00	42,100.00		Food, Venue, Supplies and Materials
	Conduct of Capability Building for School Heads and Teachers in the Implementation of K to 12 Curriculum in the New Normal	CID	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	560,000.00			Food, Venue, Supplies and Materials
	Procurement of Commonly used supplies and Equipment	SGOD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	269,799.00	269,799.00		Commonly used supplies and equipment/Cell Cards/Tarpaulins/Swivel Chair/Steel Cabinet/23-Hole Ring Bind Machine
	DRRM/CCA/EiE Initiatives and Capacity Building, Planning, Monitoring and Evaluation of Schools, and Review and Enhancement of Contingency Plans of Division and Schools	SGOD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00	192,000.00	Communication Allowance, Transportation, Supplies and Materials, Food
	Training on CONTINGENCY PLANNING	SGOD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP		*75,000.00		SUPPLIES AND MATERIALS , FOOD AND VENUE,HONORARIA

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	TRAINING OF SCHOOL HEADS/SCHOOL DRRM FOCAL PERSON ON PSYCHOLOGICAL FIRST AID /MHPSS	SGOD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP		*50,000.00		Food, Venue, Supplies and Materials
	Adopt A School Program	SGOD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	180,000.00	*438,000.00		Tribute to Stakeholders (Supplies and Material, Food and Venue)/Brigada Eskwela
	Teacher-Advisers/Coordinators Training Program	SGOD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	40,000.00	40,000.00		Food, Venue, Supplies, Materials and transportation

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	Monitorings & Inspection of SCL BUILDING REPAIR & REHABILITATION PROGRAM	SGOD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00		Labor and Materials
	WORKSHOP ON CRAFTING APP, POMP, APP, WFP	SGOD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00		Supplies, Materials, Food and Venue
	Health and Wellness Program to Division Personnel	SGOD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	42,100.00	42,100.00		Supplies, Materials, Food and Snacks
	WORKSHOP PASIDUNGOG	SGOD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	110,101.00	110,101.00		Supplies, Materials, Food and Venue
	M&F-Related Activities	SGOD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00		Supplies, Materials, Food and Venue
	School Based Feeding Program	SGOD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP		*13,353,473.00		Nutritious food product & SBFP milk component/ support fund and operational expenses
	OK sa DepED	SGOD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP		*50,000.00		Food, Venue, Supplies and Materials
	Fidelity Bond of SDS, ASDS, Accountant, Supply & Cashier	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	330,000.00	330,000.00		Fidelity Bond Renewal
	Recruitment, Selection, and Placement	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	200,000.00			Food, Supplies and Materials
	APCPI review and evaluation	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	100,000.00			Food, Venue, Supplies and Materials
	Procurement of Supplies and Materials and other Operating Expenses	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	640,000.00	640,000.00		Supplies, Materials and other operating expenses
	Payments for the renewal of registration, fuel, repair and maintenance of DO vehicles	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	700,000.00	700,000.00		Renewal Registration, Fuel, Repair and Maintenance of DO Vehicles
	Annual Target/Mid-year/Year-End Performance Review	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	100,000.00			Food, Venue, Supplies and Materials

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	SDO Buildings repair and grounds maintenance	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	500,000.00	500,000.00		SDO Building Repair and Ground Maintenance
	Conduct Budget-Planning Workshop / Target Setting	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	100,000.00	100,000.00		Food, Venue, Supplies and Materials
	Payment of Utilities (Electricity bill, Water bill, Internet connecton bill, Mobile operating expenses,	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	1,980,000.00	1,980,000.00		Electricity bill, Water bill, Internet connecton bill, Mobile operating expenses
	Payment of salary for hired security guards (agency)	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	240,000.00	240,000.00		Payment of salary for hired security guards
	Attendance of Official Travels and Trainings (Regional and National)	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	780,000.00	780,000.00		Payment for travels
	Conduct Trainings,DCEL, Orientation of Teaching and Non-teaching Applicants	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	100,000.00	100,000.00		Food, Venue, Supplies and Materials
	ICT Related Trainings and Webinars	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	100,000.00			Food, Venue, Supplies and Materials
	DCEL/Visita Eskwela/Division Pasidungog/GAD Training/Brigada Eskwela and OBE	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	407,000.00			Food, Venue, Supplies and Materials


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	Conduct of DMEA	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	100,000.00			Food, Venue, Supplies and Materials

Prepared by:

  
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 BAC SECRETARIAT

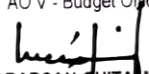
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**THELMA CABADSAN-QUITALING PhD, CESO V**  
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