## ANNEX B

## DEPED CALBAYOG Procurement Monitoring Report for JANUARY TO JUNE 2022

	Procurem ent Program/	End-	Mod e of Proc			Actua	I Procuren	nent /	Acti	vity					Sour ce of Fund	ABC (PhP)	)		Contract Cost	(PhF		of Invi		I	nvita	tion	
Code (UACS/PA P)	Project		urem ent	Proc Confere nce	Conf	Eligi bility Chec k		Eval uati	st Qu	ce of	ract	to Proce	very/	pe cti	S		MO OE	C O	Total	M OE	0	Oh	e- bid Co	ibili ty Che	/Op en	Ev alu ati	Po De st ve Qu y al Co mi eti n Ac
	ETED PR PROCUREM ENT OF FOOD, VENUE AND ACCOMODA TION FOR THE REGIONAL SEMINAR/ WORKSHOP ON THE PREPARATI ON, RECONCILL ATION AND SUBMISSIO N OF CY 2021 YEAR- END REPORTS		Small Value		.11ES		1/7/22									480,000.00			480,000.00								

PROCUREM ENT OF SUPPLIES AND MATERIALS FOR THE REGIONAL SEMINAR/ WORKSHOP ON THE PREPARATI ON, RECONCILL ATION AND SUBMISSIO N OF CY 2021 YEAR- END REPORTS	Shopp ing	1/7/21			9,170.00	9,010.00			
PROCUREM ENT OF FOR THE ACCOMODA TION AND FOOD FOR THE REGIONAL NG OPLAN KALUSUGA N SA DEPED	Small Value	1/5/22			11,000.00	11,000.00			

PROCUREM ENT OF FOOD, VENUE AND ACCOMODA TION FOR FOR MANAGEM ENT TEAM FOR A THREE- DAYS LIVE- IN SEMINAR ON EXECUTIVE EDUCATIO N ON LEADERSHI P DEVELOPM ENT	SGOD	Small Value			1/31/22					135,100.00		135,100.00				
PROCUREM ENT OF FOOD AND VENUE FOR A THREE-DAY LIVE -OUT TRAINING FOR MANAGEM ENT TEAM FOR A THREE-DAY SEMINAR ON EXECUTIVE EDUCATIO N ON LEADERSHI P DEVELOPM ENT	SGOD	Small Value			1/31/22					477,000.00		477,000.00				

PROCUREM ENT OF FOOD AND ACCOMODA TION OF REGIONAL REPRESENT ATIVE FOR THE TWO- DAY CAPACITY BUILDING FOR FORMAL INVESTIGA TION COMMITTE ES ON ADMINISTR ATIVE INVESTIGA TION	Small Value		2/2/22					4,000.00		1,500.00					
PROCUREM ENT OF FOOD FOR THE PARTICIPA NTS OF THE TWO- DAY CAPACITY BUILDING FOR FORMAL INVESTIGA TION COMMITTE ES ON ADMINISTR ATIVE INVESTIGA TION	Small Value		2/2/22					11,200.00		11,200.00					

PROCUREM ENT OF MATERIALS AND SUPPLIES FOR THE CONDUCT OF LIMITED FACE TO FACE GRADUATI ON AND MOVING UP CEREMONI ES FOR ALS PASSERS SY 2020-2021	Small Value	2/2/22	22,967.00	22,967.00	
PROCUREM ENT OFFOOD FOR INTERVIEW AND DELIBERAT ION FOR PROMOTIO SGOD N TO SCH. PII, ASST PII, MT II, AO IV, HTI AND ADAS III	Small Value	2/10/22	33,750.00	33,750.00	

PROCUREM ENT OF FOOD, VENUE AND ACCOMODA TION FOR A THREE-DAY LIVE-IN REGIONAL DEVELOPM ENT PROGRAM FOR SENIOR HIGH SCHOOL TEACHERS UNDER THE NEW NORMAL	Small Value		2/11/22					810,000.00		810,000.00				
PROCUREM ENT OF FOOD, VENUE AND ACCOMODA TION FOR A THREE-DAY LIVE-IN REGIONAL DEVELOPM ENT FOR MASTER TEACHERS UNDER THE NEW NORMAL	Small Value		2/11/22					900,000.00		900,000.00				

E F V A T T L R T C O T T G S O T T G S O T T G N M T T U N	ROCUREM NT OF OOD, ENUE AND CCOMODA ION FOR A ION FOR A HREE-DAY IVE-IN EGIONAL RAINING F RAINERS FOT) ON FFECTIVE EACHING ECHNOLO IES IN CIENCE ND IATHEMA ICS INDER THE IEW IORMAL	CIS	Small Value			2/11/22					450,000.00	450,000.00				
E F <sup>i</sup> V A T L R T C C U U N N	ROCUREM NT OF OOD, ENUE AND CCOMODA ION FOR A ION FOR A I'HREE-DAY IVE-IN EGIONAL RAINING F RAINERS FOT) ON ANGUAGE EACHING NDER THE IEW IORMAL	CID	Small Value			2/11/22					720,000.00	720,000.00				

PROCUREM ENT OF FOOD, VENUE AND ACCOMODA TION FOR A THREE-DAY LIVE-IN REGIONAL TRAINING OF TRAINERS (TOT) ON EFFECTIVE TEACHING IN MSEP/MAP EH/HEKASI /ARPA UNDER THE NEW NORMAL	CID	Small Value		2/11/22				540,000.00	540,000.00				
PROCUREM ENT OF TRAINING MATERIALS FOR A THREE-DAY LIVE-IN REGIONAL DEVELOPM ENT PROGRAM FOR MASTER TEACHERS AND TRAINING OF TRAINERS OF TEACHERS 1-III IN THE NEW NORMAL	CID	Small Value		2/11/22				71,125.00	46,492.50				

PROCUREM ENT OF TRAINING MATERIALS ( TARPAULIN ) FOR A THREE-DAY LIVE-IN REGIONAL DEVELOPM ENT PROGRAM FOR MASTER TEACHERS AND TRAINING OF TRAINERS OF TEACHERS 1-III IN THE NEW NORMAL	Small Value		2/1	/22				2,000.00		2,000.00				
PROCUREM ENT OF MEDICINES FOR MINIMUM HEALTH STANDARD S FOR COVID-19 RELATED EXPENSES FOR THE DIVISION OFFICE PROPER	) Small Value		2/	/22				298,030.00		118,280.94				
PROCUREM ENT OF FOOD AND ACCOMODA TION FOR VALIDATOR S	Small Value		2/1	/22				21,600.00		19,800.00				

PROCUREM ENT OF SUPPLIES AND MATERIALS FOR COA FOR 1ST AND 2ND QUARTERS 2022	OSDS	Small Value		2/21/22				40,219.00	38,890.00				
PROCUREM ENT OF WOODEN OPEN BOOK RACK FOR OFFICE OF SDS	OSDS	Small Value		2/22/22				10,000.00	9,980.00				
PROCUREM ENT OF SDO BANNERS/ FLAGS	OSDS	Small Value		2/22/22				18,000.00	18,000.00				
PROCUREM ENT OF COMMUNIC ATION ALLOWANC E OF HNU PERSONNE L		Small Value		2/22/22				11,800.00	11,600.00				

PROCUREM ENT OF PLAQUES FOR A THREE-DAY LIVE-IN REGIONAL DEVELOPM ENT PROGRAM FOR MASTER TEACHERS AND TRAINING OF TRAINERS OF TEACHERS 1-III IN THE NEW NORMAL		Small Value	2/22/2	2				18,000.00		16,500.00				
PROCUREM ENT OF INDUSTRIA L STEEL STORAGE RACK FOR SUPPLY SECTION	SDS	Small Value	3/4/2	2				48,000.00		47,600.00				
PROCUREM ENT OF CPU/SYSTE M UNIT FOR ASDS OFFICE	SDS	Small Value	3/7/2	2				14,900.00		14,900.00				

PROCUREM ENT OF FOOD AND VENUE PACKAGE (LIVE-OUT) FOR THE FIRST DIVISION MANAGEM ENT COMMITTE E FOR CY 2022	SGOD	Small Value		3/11/22				122,350.00	122,350.00				
PROCUREM ENT OF MATERIALS FOR DRAINAGE OF BINALIW ELEMENTA RY SCHOOL	OSDS	Small Value		3/11/22				10,726.00	10,543.00				
PROCUREM ENT OF SUPPLIES AND MATERIALS FOR PROGRESSI VE EXPANSION OF LIMITED FACE -TO- FACE CLASSES IN SCHOOLS DIVISION OF CALBAYOG	CID	Small Value		3/24/22				200,000.00	185,465.00				

PROCUREM ENT OF COMMON- USE SUPPLIES AND MATERIALS FOR Q1 & Q2 CY 2022 OF OSDS	OSDS	Shopp ing		3/25/22				91,651.00	80,914.00				
PROCUREM ENT OF FOOD FOR FGD		Small Value		3/22/22				7,500.00	7,500.00				
PROCUREM ENT OF LODGING & FOOD OF THE REG'L. MONITORI NG TEAM TO DFTACT CORE AND SUB TEAMS OF SDO CALBAYOG CITY	CID	Small Value		3/22/22				16,000.00	10,200.00				
PROCUREM ENT OF LR SUPPLIES FOR IMPROVEM ENT OF LRMDC/LIB RARY HUB	CID	Small Value		3/29/22				19,800.00	19,800.00				

PROCUREM ENT OF LR MATERIALS FOR IMPROVEM ENT OF LRMDC/LIB RARY HUB	CID	Small Value		3/29/22					20,695.00		20,230.00				
PROCUREM ENT OF FOOD FOR APCPI FOR CY 2021	OSDS	Small Value		3/31/22					36,980.00		36,980.00				
PROCUREM ENT OF ACCOMODA TION OF EVALUATO R FOR APCPI FOR CY 2021	OSDS	Small Value		3/31/22					3,200.00		2,100.00				
PROCUREM ENT OF FOOD AND VENUE FOR CY 2022 QUARTER 1 DMEA	SGOD	Small Value		4/4/22					45,000.00		45,000.00				
PROCUEME NT OF FOOD FOR PLANNING CONFEREN CE OF REGIONAL OFFICE AND SCHOOLS DIVISION OFFICES ADMINISTR ATIVE OFFICERS	OSDS	Small Value		4/11/22					10,660.00		10,634.00				

PROCUREM ENT OF TOKEN FOR PLANNING CONFEREN CE OF REGIONAL OFFICE AND SCHOOLS DIVISION OFFICES ADMINISTR ATIVE OFFICERS	osds	Small Value		4/11/22					8,500.00		8,500.00				
PROCUREM ENT OF FOOD FOR 2022 DIVISION ELECTION TASK FORCE (ETF) OPERATION AND MONITORI NG CENTER FOR THE NATIONAL AND LOCAL ELECTIONS	N OSDS	Small Value		4/22/22					25,500.00		25,500.00				

PROCUREM ENT OF PLASTIC STUDENT ARMCHAIR S AND PAINTS FOR PANOYPOY E/S IN PREPARATI ON FOR FACE-TO- FACE CLASSES	nall lue	4/29/2	2				84,500.00		82,380.00				
PROCUREM ENT OF FOOD FOR CONFEREN CE CUM PRESENTA TION OF LEARNING RECOVERY PLAN	nall lue	4/29/2	2				15,170.00		15,170.00				

PROCUREM ENT OF FOOD, VENUE AND ACCOMODA TION FOR A THREE-DAY LIVE-IN REGIONAL - DIVISION BASED DEVELOPM ENT PROGRAM (RPD) AND TRAINING OF TRAINERS BATCH 1 TO SCHOOL HEADS OF SDO CALBAYOG CITY	Small Value		5/6/22				726,000.00		726,000.00				
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PROCUREM ENT OF FOOD, VENUE AND ACCOMODA TION FOR A THREE-DAY LIVE-IN REGIONAL - DIVISION BASED DEVELOPM ENT CID SENIOR (RPD) AND TRAINING OF TRAINERS BATCH 1 TO SENIOR HIGH SCHOOL TEACHERS OF SDO CALBAYOG CITY	5/9/22	384,000.00	384,000.00
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PROCUREM ENT OF FOOD, VENUE AND ACCOMODA TION FOR A THREE-DAY LIVE-IN REGIONAL - DIVISION BASED DEVELOPM ENT PROGRAM (RPD) AND TRAINING OF TRAINERS BATCH 2 TO TLE TEACHERS OF SDO CALBAYOG CITY		5/9/22	900,000.00	900,000.00	
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PROCUREM ENT OF FOOD, VENUE AND ACCOMODA TION FOR A THREE-DAY LIVE-IN REGIONAL - DIVISION BASED DEVELOPM ENT PROGRAM (RPD) AND TRAINING OF TRAINERS BATCH 2 TO ESP, SCI. & MATH TEACHERS OF SDO CALBAYOG CITY	Smal Valu	II e	5/9/22				900,000.00	900,000.00				
PROCUEME NT OF FOOD FOR THE REGIONAL & SDO FINANCE GROUP INTERFACI NG (BATCH 1)	S Smal Valu		5/13/22				18,900.00	18,900.00				
PROCUREM ENT OF LODGING FOR THE REGIONAL & SDO FINANCE GROUP INTERFACI NG (BATCH 1)	S Smal Value		5/13/22				3,750.00	3,750.00				

PROCUREM ENT OF FOOD, VENUE nnd ACCOMODA TION OF MANAGEM ENT TEAM FOR THE TWO-DAY LIVE-OUT DIVISION ROLLOUT ORIENTATI ON ON THE PILOT IMPLEMEN TATION OF INDUCTION PROGRAM FOR BEGINNING TEACHERS (IPBT) (BATCH 1 & 2)		5/16/22	227,297.00	0 227,297.00	
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PROCUREM ENT OF FOOD, VENUE AND ACCOMODA TION FOR A THREE-DAY LIVE-IN REGIONAL - DIVISION BASED DEVELOPM ENT PROGRAM (RPD) AND TRAINING OF TRAINERS BATCH 2 TO ESP, SCI. & MATH TEACHERS OF SDO CALBAYOG CITY	5/9/22		102,000.00	102,000.00	
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PROCUREM ENT OF FOOD, VENUE AND ACCOMODA TION FOR A THREE-DAY LIVE-IN REGIONAL - DIVISION BASED DEVELOPM ENT PROGRAM (RPD) AND CIE TRAINING OF TRAINERS BATCH 2 TO TLE TEACHERS OF SDO CALBAYOG CITY	D t	epea rder	5/9/22				84,000.00	84,000.00			
PROCUREM ENT OF OOD FOR CONSULTA TION SERIES ON THE IMPLEMEN TATION OF MAJOR PROGRAM AND PROJECT (PAP) UNDER THE BUREAU OF LEARNER SUPPORT SERVICES (BLSS)	OD Sr Va	mall alue	6/1/22				7,250.00	7,250.00			

PROCUREM ENT OF MANCOM KIT FOR 2ND DMANCOM	CID	Agenc y to Agenc y			6/3/22					5,500.00		5,491.90				
PROCUREM ENT OF FOOD AND VENUE PACKAGE (LIVE-OUT) FOR THE 3RD DIVISION MANAGEM ENT COMMITTE E FOR CY 2022	CID	Small Value			6/6/22					115,500.00		115,500.00				
PROCUREM ENT OF FOOD, VENUE ANI ACCOMODA TION FOR THE ROLL- OUT TRAINING AND ORIENTATI ON ON THE WEB- BASED MOOE MONITORI NG SYSTEM (BATCH 1 AT 65 PAX ON JUNE 7- 9, 2022) AND BATCH 2 AT 65 PAX ON JUNE 14 16, 2022)	OSDS	Small Value			6/6/22					484,500.00		484,500.00				

PROCURE ENT OF FOOD FOF NQUESH		Small Value		6/1/22					7,250.00		7,250.00				
PROCURE ENT OF TRAINING MATERIAI FOR THE ROLL-OUT TRAINING AND ORIENTAT ON ON TH WEB- BASED MOOE MONITOR NG SYSTE (BATCH 1 AT 65 PAX ON JUNE 7 9, 2022) AND BAR( 2 AT 65 P/ ON JUNE 1 16, 2022)	I OSDS	Shopp ing		6/6/22					7,995.00		4,139.00				

PROCUREM ENT OF FOOD FOR THE ORIENTATI ON AMONG NEWLY- HIRED K TO 3 TEACHERS ON EARLY LANGUAGE LITERACY AND NUMERACY (ELLN) PROGRAM	CIS	Small Value		6/8/22					22,9	960.00		22,960.00					
PROCUREM ENT OF MATERIALS FOR THE ORIENTATI ON AMONG NEWLY- HIRED K TO 3 TEACHERS ON EARLY LANGUAGE LITERACY AND NUMERACY (ELLN) PROGRAM	CID	Shopp ing		6/8/22					4,8	380.00		4,675.00					

PROCUREM ENT OF FOOD, VENUE AND ACCOMODA TION PACKAGE FOR A TWO- DAY INTERFACI NG WITH REGIONAL OFFICE- PRIVATE SCHOOLS/S SGOD TATE UNIVERSITI ES AND COLLEGES( SUCS)/LOC AL UNIVERSITI ES AND COLLEGES OFFERING BASIC EDUCATIO N	Small Value				6/13/22									268,000.00		268,000.00					
PROCUREM ENT OF FOOD, VENUE AND ACCOMODA TION PACKAGE FOR A TWO- DAY "SMART NEAP SIM CARD REGISTRAT ION AND PROFILE UPDATING"	Small Value				6/13/22									25,200.00		25,200.00					
				Tota	I Alloted	Bud	get (	of P	rocu	reme	nt A	ctiv	ities	10,171,075.00							
		То	otal Cont	ract	Price of P	roc	uren	nent	Act	itvite	s Co	ndu	cted			9,919,749.34		$\Box$			

				Tot	tal Savin	gs (T	otal Allo	ted	Bud	get	- Tot	tal Co	ntrac	t Pr	rice)	251,325.66									
PLETED PI	ROCUR	EMEN	NT AC	TIV	ITIES																				
Reproduction n/ Printing Materials of Locally Developed LAS/SLMs for Quarters 3-4, Weeks 1 8 Lot 3		Publi c Com petiti ve Biddi ng	03/01/2022	03/ 03/ 22	22/11/03		03/23/22	03/ 24/ 22	03 /2 5/ 22	03/2 7/22	03/2 9/22	04/01 /22			BE- LCP	1,701,336.00		1,701,336.00							
Production/ Procuremen t & door-to- Door Delivery of E nutribun to 12 Districts of SDO Calbayog City for continuous Implementa tion of SBFP using FY 2022 funds within SY 2021-2022		Publi c Com petiti ve Biddi ng	03/30/22	04/ 07/ 22	04/20/22		22/02/05	03/	05 /0 4/ 22	05/0	05/0 7/22	05/11 /22			SBFP	3,797,820.00		3,795,710.10							
							al Alloted									3,797,820.00							+		_
				10	otal Cont	ract	Price of	Proc	ure	men		litvite	s co	nau	cced	2,109.90		3,795,710.10	┣—	┢┼┥	$\rightarrow$	+	+	+	

Prepared by:

Recommended for Approval:





THELMA CABADSAN-QUITALIG PhD, CESO V Head of Procuring Entity

















