



Republic of the Philippines
Department of Education
Region VIII
SCHOOLS DIVISION OF CALBAYOG CITY

October 3, 2024

OFFICE MEMORANDUM
PRS-2024- 051

**2024 WORK AND FINANCIAL PLANS (WFP) STATUS UPDATE BASED ON
THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)
AS OF OCTOBER 3, 2024**


To : Assistant Schools Division Superintendent
SGOD and CID Chiefs
Education Program Supervisors
Unit/Section Heads
All Others Concerned

1. In compliance with DepEd Order No. 11, s. 2021, titled "Guidelines on the Operationalization of the Program Management Information System," this Office, through the Planning and Research Section, informs all unit/section heads and focal persons for programs, projects, and activities (PPAs) about the status update of the 2024 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of October 3, 2024.
2. Accordingly, the summary is provided below, with further details of the WFPs indicated in Enclosure 1.

Status	No. of WFPs
No WFP	22
Updating of WFP	12
WFP Completed	19
Updating of 1st Qtr. Accomplishment	3
1st Qtr. Completed	32
Updating 2nd Qtr. Plan Adjustment	1
Updating 2nd Qtr. Accomplishment	1
2nd Qtr. Completed	25
Updating of 3rd Qtr. Accomplishment	2

3. In line with this, concerned personnel or focal persons for "No WFPs" and "Updating of WFPs" are requested to finalize and upload their respective 2024 WFPs to the PMIS on or before October 15, 2024.
4. Additionally, focal persons with "Completed" WFPs who have not submitted the required documents are requested to provide them to the Bids and Awards Committee (BAC) to begin the procurement process.

5. Immediate dissemination of and compliance with this Memorandum are desired.


MARGARITO A. CADAYONA JR. PhD, CESO VI
Officer-in-Charge
Office of the Schools Division Superintendent



Enclosure: As stated
Reference: As stated

To be indicated in the Perpetual Index under the following subjects:

PMIS WFP PPA

SGOD-PRS-GVP

DepEd - Program Management Information System

OU Type	Program	ID	Operating Unit	Year	Amount	
Division	GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023	2024	750.00	No WFP
Division	GASS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	74,920.00	No WFP
Division	GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023	2024	2,917.73	No WFP
Division	HRTD	5969	Schools Governance and Operations Division (Calbayog City Division)	2024	1,000,000.00	No WFP
Division	ALSADM	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	1,187,950.00	No WFP
Division	Textbooks	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	3,230.00	No WFP
Division	BEFF- Repair	5969	Schools Governance and Operations Division (Calbayog City Division) AC-24-AS-EFD-BEFF-REPAIR-001	2024	5,400,000.00	No WFP
Division	DRRM	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023	2024	36,567.88	No WFP
Division	OPDNTP	5969	Schools Governance and Operations Division (Calbayog City Division)	2024	180,679.00	No WFP
Division	NASBE	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023	2024	53,197.56	No WFP
Division	NASBE	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023AC-24-BEA-EAD-NASBE-P020	2024	199,436.12	No WFP
Division	NASBE	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023AC-24-BEA-EAD-NASBE-P020	2024	199,436.12	No WFP
Division	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2024	133,971.00	No WFP
Division	DPCJ	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	94,780.00	No WFP
Division	ELLN	5967	Curriculum Implementation Division (Calbayog City Division)	2024	200,000.00	No WFP
Division	IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	13,500.00	No WFP
Division	IMS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023AC-24-BLR-LRQAD-IMS-P007	2024	13,180.00	No WFP
Division	PFSS	5968	Office of the Schools Division Superintendent (Calbayog City Division) AC-24-PPS-PFSS-004	2024	6,000.00	No WFP
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	8,429.00	No WFP
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	464.00	No WFP
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	3,000.00	No WFP
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	10,623.98	No WFP

DepEd - Program Management Information System

OU Type	Program	ID	Operating Unit	Year	Amount	
Division	GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023AC-24-DEPED-CO-GASS-P002	2024	7,377,480.00	Updating of WFP
Division	HRTD	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2024	0.00	Updating of WFP
Division	HRTD	5967	Curriculum Implementation Division (Calbayog City Division)	2024	0.00	Updating of WFP
Division	HRTD	5969	Schools Governance and Operations Division (Calbayog City Division)	2024	0.00	Updating of WFP
Division	DRRM	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023	2024	26,800.00	Updating of WFP
Division	DRRM	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023	2024	2,045,900.00	Updating of WFP
Division	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2024	1,859,821.29	Updating of WFP
Division	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2024	479,499.47	Updating of WFP
Division	IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	13,154.69	Updating of WFP
Division	IMS	5967	Curriculum Implementation Division (Calbayog City Division)	2024	143,176.82	Updating of WFP
Division	SBFP	5969	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2023	2024	200.00	Updating of WFP
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	153,500.00	Updating of WFP

DepEd - Program Management Information System

OU Type	Program	ID	Operating Unit	Year	Amount	
Division	SMOOEKto6	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023AC-24-DEPED-CO-SMOOEKTO6-P001	2024	45,000.00	WFP Completed
Division	SMOOEKto6	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2024	54,686,000.00	WFP Completed
Division	DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023	2024	1,466,000.00	WFP Completed
Division	DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023	2024	200,000.00	WFP Completed
Division	DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023	2024	361,340.98	WFP Completed
Division	DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023	2024	150,000.00	WFP Completed
Division	DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division) AC-24-ICTS-TID-DCP-029	2024	150,000.00	WFP Completed
Division	DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division) AC-24-ICTS-TID-DCP-008	2024	150,000.00	WFP Completed
Division	DCP	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2023AC-24-ICTS-TID-DCP-P015	2024	164,287.00	WFP Completed
Division	BEC	5967	Curriculum Implementation Division (Calbayog City Division)	2024	948,556.80	WFP Completed
Division	SMOOE7TO10	5968	Office of the Schools Division Superintendent (Calbayog City Division) AC-24-DEPED-CO-SMOOE7TO10-001	2024	335,000.00	WFP Completed
Division	SMOOE7TO10	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2024	29,980,000.00	WFP Completed
Division	SMOOE7TO10	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2024	335,000.00	WFP Completed
Division	SMOOE11TO12	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2024	15,312,000.00	WFP Completed
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	36,406.95	WFP Completed
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2023	2024	67,200.00	WFP Completed
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division)	2024	105,362.50	WFP Completed
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division)	2024	58,406.10	WFP Completed
Division	FLO	5967	Curriculum Implementation Division (Calbayog City Division)	2024	182,604.60	WFP Completed