

Republic of the Philippines

Department of Education

Region VIII SCHOOLS DIVISION OF CALBAYOG CITY

January 30, 2025

OFFICE MEMORANDUM PRS-2025- _b06

STATUS UPDATE ON THE 2025 WORK AND FINANCIAL PLANS (WFPs) IN THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS) AS OF JANUARY 30, 2025

To: Assistant Schools Division Superintendent SGOD and CID Chiefs
Education Program Supervisors
Unit/Section Heads
All Others Concerned

1. In adherence to DepEd Order No. 11, s. 2021, titled "Guidelines on the Operationalization of the Program Management Information System," this Office, through the Planning and Research Section (PRS), updates all unit/section heads and focal persons for programs, projects, and activities (PPAs) on the status of the 2025 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of January 30, 2025.

Summary of 2025 WFP Status			
Status	No. of WFPs		
No WFP	3		
WFP for Verification	1		
WFP Completed	5		

2. Below is the breakdown of WFPs per status, as reflected in the summary above:

Program	ID	Operating Unit	Year	Amount			
NO WFP							
GASS	5968	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2024	2025	1,156,677.51			
GASS	5967	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	2025	1,060,400.00			
FLO	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	37,653.50			
WFP FOR VERIFICATION							
GASS	5968	Office of the Schools Division	2025	7,207,000.00			



		Superintendent (Calbayog City Division)		
WFP COMPLETE	CD			
GASS	5967	Curriculum Implementation Division (Calbayog City Division)	2025	842,000.00
GASS	5969	Schools Governance and Operations Division (Calbayog City Division)	2025	842,000.00
SMOOEKto6	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	93,861,000.00
SMOOE7TO10	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	32,271,000.00
SMOOE11TO12	5968	Office of the Schools Division Superintendent (Calbayog City Division)	2025	16,466,000.00

- 3. In line with this, concerned personnel or focal persons for "No WFPs" are requested to finalize and upload their respective 2025 WFPs to the PMIS on or before February 15, 2025.
- 4. Additionally, focal persons with "Completed" WFPs who have not submitted the required documents are requested to provide them to the Bids and Awards Committee (BAC) to begin the procurement process.
- 5. Immediate dissemination of and compliance with this Memorandum are desired.

RELEASED MARGARITO A. CADAYONA JR. PhD, CESO VI
Officer-in-Charge
Office of the Schools Division Superintendent

To be indicated in the <u>Perpetual Index</u> under the following subjects: PMIS 2025 WFP PPA STATUS

SGOD-PRS-GVP



As stated