ANNEX 8

DepEd, Calbayog City

Procurement Monitoring Report for JULY to DEC 2024

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining change from the APP)
				PrePoc Conference	Adv/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																													
1	Repair of **Out of Warranty DCP Packages** of Selected Schools and Rehabilitation and Upgrading of Network Infrastructure of the Schools Division of Calbayog City	SGOS	Competitive Bidding		Jul 3, 2024	Jul 11, 2024	Jul 25, 2024	Jul 25, 2024	Jul 26, 2024	Aug 1, 2024	Nov 20, 2024	Dec 6, 2024	Dec 16, 2024			GoP	464,287.00		464,287.00	463,975.00		463,975.00	Marlene Tallana (GSP), Cesario Pacto (BSP), Richard Cadiz (COA)	Jul 10, 2024						
2	Eleven Live-In Training for **School DepEd Computerization Program** (DCP) Adoption	SGOS	Competitive Bidding		Dec 3, 2024		Dec 11, 2024	Dec 11, 2024	Dec 12, 2024	Dec13, 2024	Dec 16, 2024	Dec 19, 2025	Dec 20, 2024	Jan 11, 2025		GoP	361,340.00		361,340.00	361,340.00		361,340.00	Marlene Tallana (GSP), Cesario Pacto (BSP), Richard Cadiz (COA)	Dec 10, 2024						
3	Projects Under **CY 2024 BEFF, Repair/Rehabilitation** of Classroom Batch 1 - **Caglanipao Sur IS**	SGOD	Competitive Bidding	Jun 2, 2024	Jun 25, 2024	Jul 3, 2024	Jul 15, 2024	Jul 15, 2024	Jul 16, 2024	Sep 2, 2024	Oct 10, 2024	Oct 25,2024	Nov 11, 2024			GoP	5,400,000.00		5,400,000.00	5,345,397.25		5,345,397.25	Marlene Tallana (GSP), Cesario Pacto (BSP), Richard Cadiz (COA)	July 15, 2024						
4	Construction of **One (1) Storey- Four (4) Classroom School Building** (With Toilet) With Provision of Rainwater Collector, School Furniture, Solar PV Energy System, Water System And Site Development - **Manuel Barral ES**	SGOD	Competitive Bidding	Mar 12, 2024	May 7, 2024	May 15, 2024	May 27, 2024	May 27, 2024	May 28, 2024	Jul 5, 2024	Aug 15, 2024	Sep 13, 2024	Oct 19, 2024			GoP	23,242,161.66		23,242,161.66	23,229,065.52		23,229,065.52	Marlene Tallana (GSP), Cesario Pacto (BSP), Richard Cadiz (COA)	May 24, 2024						
5	Conduct of Division **Training of MG** Teachers **(Food & Venue)**	OD	Competitive Bidding	Jul 1, 2024	Jul 3, 2024	Jul 11, 2024	Jul 25, 2024	Jul 25, 2024	Jul 25, 2024	Jul 26, 2024	Aug 19, 2024	Aug 21, 2024	Aug 23, 2024			GoP	860,000.00		860,000.00	769,700.00		769,700.00	Marlene Tallana (GSP, Cesario Pacto (BSP)	Jul 25, 2024						
	Conduct of Division **Training of MG** Teachers **(Supplies)**	OD	Negotiated		Jul 31, 2024	Jul 11, 2024	Aug 8, 2024	Aug 9, 2024	Aug 15, 2024				Aug 15, 2024			GoP	25,800.00		25,800.00	23,795.00		23,795.00	Marlene Tallana (GSP), Cesario Pacto (BSP)	Aug 7, 2024						
6	Nutritious Food Products For The Implementation of **SBFP SY 2024-2025**	SGOD	Competitive Bidding	Jul 1 2024	Aug 7, 2024	Aug 15, 2024	Aug 27, 2024	Aug 27, 202	Sep 3, 2024	Sep 17, 2024	Oct 10, 2024	Oct 28, 2024	Nov 13, 2024			GoP	19,375,336.00		19,375,336.00	19,372,567.22		19,372,567.22	Augusto Magdaraog (LGU), Richard Cadiz (COA)	Aug 22, 2024						
7	Development of Contextualized **LR Package** for **EPP4 AND TLE 7** Under the MATATAG Curriculum	OD	Competitive Bidding		Jul 31, 2024		Aug 8, 2024	Aug 8, 2024	Aug 9, 2024	Aug 8, 2024	Sep 18, 2024	Sep 25, 2024	Sep 27, 2024			GoP	182,605.00		182,605.00	171,699.00		171,699.00	Marlene Tallana (GSP, Cesario Pacto (BSP)	Aug 7, 2024						
8	Capacity Building on the Development of **Contingency Plan** of the Schools and Field Offices **(Food and Venue)**	SGOD	Competitive Bidding		Nov 15, 2024	Nov 23, 2024	Dec 5, 2024	Dec 5, 2024	Dec 5, 2024	Dec 6, 2024	Dec 9, 2024	Dec 11, 2024	Dec 13, 2024			GoP	1,291,250.00		1,291,250.00	1,291,000.00		1,291,000.00	Marlene Tallana (GSP), Cesario Pacto (BSP)	Dec 4, 2024						
9	**Emergency Supplies and Equipment** for Vigans NHS and Tabawan ES	SGOD	NP-SVP due to 2 failed biddings		Sep 2, 2024		Oct 14, 2024	Oct 14, 2024			Oct 14, 2024		Oct 17, 2024			GoP	193,400.00		193,400.00	188,200.00		188,200.00	Marlene Tallana (GSP, Augusto Magdaraog (LGU)	Sep 10, 2024						
10	Orientation of School Leaders on **Alternative Delivery Mode** (ADM) - Education in Emergencies **(Food & Venue)**	OD	NP-SVP due to 2 failed biddings		Sep 2, 2024		Sep 12, 2024	Sep 12, 2024			Oct 7, 2024		Oct 9, 2024			GoP	213,950.00		213,950.00	209,137.00		209,137.00	Marlene Tallana (GSP),Augusto Magdaraog (LGU), Richard Cadiz	Sep 10, 2024						
	Orientation of School Leaders on **Alternative Delivery Mode** (ADM) - Education in Emergencies **(Supplies)**	OD	NP-SVP due to 2 failed biddings		Sep 2, 2024		Sep 12, 2024	Sep 12, 2024			Oct 7, 2024		Oct 9, 2024			GoP	47,230.00		47,230.00	46,660.00		46,660.00	Marlene Tallana (GSP),Augusto Magdaraog (LGU), Richard Cadiz	Sep 10, 2024						
11	Capacity Building of Teachers and School Leaders on **Inclusive Education and SNEd** Content and Pedagogies **(Food & Venue)**	OD	NP-SVP due to 2 failed biddings		Sep 2, 2024		Sep 12, 2024	Sep 12, 2024			Oct 7, 2024		Oct 9, 2024			GoP	136,800.00		136,800.00	134,292.00		134,292.00	Marlene Tallana (GSP,Augusto Magdaraog (LGU), Richard Cadiz	Sep 10, 2024						
	Capacity Building of Teachers and School Leaders on **Inclusive Education and SNEd** Content and Pedagogies **(Supplies)**	OD	NP-SVP due to 2 failed biddings		Sep 2, 2024		Sep 12, 2024	Sep 12, 2024			Oct 7, 2024		Oct 9, 2024			GoP	59,600.00		59,600.00	59,600.00		59,600.00	Marlene Tallana (GSP,Augusto Magdaraog (LGU), Richard Cadiz	Sep 10, 2024						
12	Procurement of **Supplies for the 4th Quarter Implementation of Various Programs and Activities**		NP-SVP due to 2 failed biddings		Oct 17, 2024		Nov 15, 2024	Nov 15, 2024					Nov 22, 2024			GoP	363,235.00		363,235.00	361,781.00		361,781.00	Marlene Tallana (GSP), Cesario Pacto (BSP), Richard Cadiz	Nov 4, 2024						
	2025 **Division Search for Most Outstanding Personnel and Best Schools/PAPs** Implementers and Division Paraphernalia **(Supplies)**	SGOD															-		-			-								
	Monitoring of **BEFF** Programs and Projects **(Supplies)**	SGOD															-		-			-								
	Conduct of **Symposium on Mental Wellness** among **Senior High School Learners (Supplies)**	SGOD															-		-			-								
	Live-Out **Orientation of School Heads on School Mental Health Program (Supplies)**	SGOD															-		-			-								
	Conduct of **Symposium on Mental Wellness Among Junior High School Learners**	SGOD															-		-			-								
	Monitoring and Tracking of **SMHP** Activities **(Supplies)**	SGOD															-		-			-								
	5th National **Competition on Storybook Writing** of Division Entries and Printing of Certificates for the Division Selection Committee **(Supplies)**	OD															-		-			-								
	2014 18-day Campaign to End **Violence Against Women** (VAW) - **Supplies**	SGOD															-		-			-								
	Youth Formation Programs Implementation **(Supplies)**	SGOD															-		-			-								
13	Procurement of **Food for the 4th Quarter** Implementation of **Various Programs and Activities (Batch 1)**		Competitive Bidding		Oct 17, 2024		Oct 25, 2024	Oct 25, 2024	Oct 25, 2024	Oct 28, 2024	Nov 18, 2024	Nov 21, 2024	Nov 22, 2024			GoP	363,000.00		363,000.00	360,825.00		360,825.00	Marlene Tallana (GSP), Cesario Pacto (BSP), Richard Cadiz	Oct 24, 2024						
	Orientation on Rapid Horse Education Employment, Activities, Drugs, Sex and Relationship, Self-Harm and Depression, Safety, Abuse **(HEADSSS)** Assessment and Referral Mechanism	SGOD															-		-			-								
	2014 18-day **Campaign to End Violence Against Women** (VAW) - **Food**	SGOD															-		-			-								

	Rollout on Empathetic Education Initiative **Psychological First Aid (PFA) Training for Educators (Food)**	SGOD														-		-		-									
	Live-Out **Orientation of School Heads on School Mental Health Program (Food & Venue)**	SGOD														-		-		-									
	2024 **Division Search for Most Outstanding Personnel and Best Schools/PAPs** Implementers and Division Paeldungog **(Food)**	SGOD														-		-		-									
	2024 Division **Search for Most Outstanding Personnel and Best Schools/PAPs** Implementers and Division Paeldungog - **POST CONFERENCE**	SGOD														-		-		-									
14	**Delivery and Handling of SLMs** From Division Office to Different Districts/Schools	OSDS	NP - Small Value Procurement		Dec 2, 2024		Dec 6, 2024	Dec 6, 2024				Dec 27, 2024			GoP	105,313.00		105,313.00	103,582.00		103,582.00									
15	Procurement of **Supplies and Materials** Needed fo the Fourth Quarter Implementation of Various Programs and Activities of the SDO Calbayog City - **Batch 2**		Competitive Bidding		Dec 9, 2024		Dec 20, 2024	Dec 20, 2024				Dec 23, 2024			GoP	405,062.04		405,062.04	405,527.00		405,527.00	Marlene Talana (OSP), Cesario Pacho (BSP), Richard Gadz (CDA)					Dec 13, 2024					
	Reproduction of ALS Assessment Forms **(Supplies)**	OD														-		-		-									
	Capability Building on Literacy and Numeracy **(Supplies)**	OD														-		-		-									
	Division Live-Out Training on Campus Journalism **(Supplies)**	OD														-		-		-									
	ADM Implementation **(Supplies)**	OD														-		-		-									
	Division Roll-Out of ELLN Focused on the Science o Reading **(Supplies)**	OD														-		-		-									
	Administration/NAT-Grade 10 **(Supplies)**	SGOD														-		-		-									
	Administration/ NAT- All Assessment (Supplies)	SGOD														-		-		-									
	Administration/NAT-Grade 12 **(Supplies)**	SGOD														-		-		-									
	Reproduction of ALS Assessment Forms PFAA **(Supplies)**	OD														-		-		-									
	Supplies and Materials for ALS Office	OD														-		-		-									
	Operation of the Health and Wellness Hub/Learner Support Center **(Supplies)**	SGOD														-		-		-									
	Monitoring Pregnancy Tracking and Referral of Learners Needing ARH Service **(Supplies)**	SGOD														-		-		-									
	Conduct of Advocacy on ARH Health and Wellness Promotion **(Supplies)**	SGOD														-		-		-									
	Assessment Purposes **(Supplies)**	SGOD														-		-		-									
	NAT Administration **(Supplies)**	SGOD														-		-		-									
16	Procurement of **Food** for the Implementation of **Various Programs**, Activities and Projects of SDO Calbayog City- **Batch 2**		Competitive Bidding		Nov 25, 2024		Dec 2, 2024	Dec 2, 2024	Dec 2, 2024	Dec 3, 2024	Dec 4, 2024	Dec 11, 2024	Dec 12, 2024			GoP	370,950.00		370,950.00	370,950.00		370,950.00	Marlene Talana (OSP), Cesario Pacho (BSP), Richard Gadz					Nov 25, 2024					
	Capability Building on **Literacy and Numeracy** for Newly Hired and Newly Assigned **Key Stage 1 Teachers (Food)**	OD														-		-		-									
	Division Live-Out Training **Workshop on Campus Journalism** for Selected School Paper Advisers and Writers **(Food)**	OD														-		-		-									
	Division Rollout of **ELLN** Focused on the Science of Reading	OD														-		-		-									
	Food for Orientation on **OKD-ARMRPRH**: Adolescent Health and Wellness Promotion and Referral Mechanism for Guidance Counselors/Designated ARH Coordinators **(Food)**	SGOD														-		-		-									
17	Conduct of Annual Division Program, Projects and Activities Implementation Review **(Food, Venues, Accommodation)**	SGOD	Competitive Bidding		Dec 15, 2024		Dec 16, 2024	Dec 16, 2024	Dec 16, 2024	Dec 16, 2024	Dec 17, 2024	Dec 18, 2024	Dec 18, 2024			GoP	449,300.00		449,300.00	449,300.00		449,300.00	Marlene Talana (OSP), Cesario Pacho (BSP), Richard Gadz					Dec 13, 2024					
Total Allotted Budget of Procurement Activities																	**53,935,449.90**	-	53,935,449.90											
Total Contract Price of Procurement Activites Conducted																				**53,738,802.99**	-	53,738,802.99								
Total Savings (Total Alloted Budget - Total Contract Price)																						**196,648.91**								

ANNEX H

DepEd, Calbayog City

Procurement Monitoring Report for JULY to DECEMBER 2024

Code	Procurement Program/Project	PMO/	Mode of	Schedule											Sourc	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
ONGOING PROCUREMENT ACTIVITIES																													
1	Construction of Nine (9) Classrooms, **Temporary Learning Space (TLS)** Affected by Tropical Storm Tisoy	SGOD	Competitive Bidding	Oct 10, 2024	Oct 22, 2024	Oct 30, 2024	Nov 11, 2024	Nov 11, 2024	Nov 12, 2024	Nov 27, 2024						GoP	2,967,000.00	-	2,967,000.00				Marlene Talana (OSP), Cesario Pacho (BSP)				Oct 29, 2024			
2	Construction of 1 Storey **Library Hub** Building (22 x (9.50) - BFA		Competitive Bidding	Oct 10, 2025	Oct 22, 2025	Oct 30, 2025	Nov 11, 2024	Nov 11, 2024	Nov 12, 2024	Nov 12, 2024						GoP	7,402,519.06	-	7,402,519.06				Marlene Talana (OSP), Cesario Pacho (BSP)				Oct 29, 2024			

3	Procurement of **Medicines, Medical Supplies and Dental Supplies**	SGOO	NP SVP due to 2 failed biddings		Oct 17,2024		Oct 25, 2024	Oct 25, 2024								GoP	300,000.00		300,000.00	-			Marlene Talana (GSP), Ceramo Pacho (BSP)	Oct 24, 2024						Failed Bidding
4	**Equipment for Division Payroll Services** Unit for the Deconcentration of Payroll Processing - EPA	OSDS	Competitive Bidding		Dec 15, 2024		Dec 23, 2024	Dec 23, 2024	Dec 23, 2025	Jan 8, 2025						GoP	400,000.00		300,000.00	-			Marlene Talana (GSP), Ceramo Pacho (BSP)	Dec 20, 2024						
																	-			-										
																	-			-										
																	-			-										
Total Alloted Budget of Ongoing Procurement Activities																	**10,809,519.04**	-	**10,809,519.04**	-	-	-								

Prepared by:

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January 17, 2025

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