

## DepED Calbayog City Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CURRICULUM IMPLEMENTATION DIVISION													
1	AC-25-5967-GASS-046 (Capability Building on Gender and Development): Food and Venue	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	40,200.00	40,200.00		food, venue
2	AC-25-5967-GASS-046 (Capability Building on Gender and Development) Portable Speaker	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	1,156.65	1,156.65		equipment
3	AC-25-5967-GASS-046 (Capability Building on Gender and Development) microphone	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	750.00	750.00		equipment
SCHOOLS GOVERNANCE AND OPERATIONS DIVISION													
4	AC-25-5969-GASS-037 (Year 2 Review of DEDP 2023-2028)	SGOD	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	23,400.00	23,400.00		food
5	AC-25-5969-GASS-055 (Assessment of BERF and non-BERF research and innovation proposals ) Assessment of BERF and non-BERF research and innovation proposals	SGOD	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	13,500.00	13,500.00		food
6	AC-25-5969-GASS-061 (2025 Division Research and Innovation Journal) printing and reproduction	SGOD	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	8,750.00	8,750.00		reproduction of materials
7	AC-25-5969-GASS-185 (Performance Review and Evaluation for SGOD Personnel) food (2 snacks and lunch)	SGOD	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	30,000.00	30,000.00		food
8	AC-25-5969-GASS-192 (Monthly SGOD Meeting/Conference) food (snacks )	SGOD	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	54,000.00	54,000.00		food
9	AC-25-5969-GASS-193 (2025 Women's Month Celebration) food (am and pm snacks )	SGOD	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	15,000.00	15,000.00		food
10	AC-25-5969-GASS-193 (2025 Women's Month Celebration) advocacy materials ( tarpaulins, signages and balloons)	SGOD	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	6,100.00	6,100.00		materials
11	AC-25-5969-GASS-194 (2025 18th Day Campaign to End Violence Against Women (VAW)) food (2 snacks )	SGOD	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	15,000.00	15,000.00		food
12	AC-25-5969-GASS-194 (2025 18th Day Campaign to End Violence Against Women (VAW)) advocacy materials ( tarpaulins, balloon, fan )	SGOD	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	6,000.00	6,000.00		materials
13	AC-25-5969-GASS-196 (Operational Expenses) furniture and equipment (steel cabinet, swivel chair, printer )	SGOD	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	60,000.00	60,000.00		furniture and equipment
OFFICE OF THE SCHOOL DIVISION SUPERINTENDENT													
14	AC-25-5968-GASS-058 (Evaluation, Review, and Assessment of Pertinent Documents for Recruitment, Selection, and Placement of Teaching Positions) Food and other materials	OSDS	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	100,000.00	100,000.00		food, supplies


1


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15	AC-25-5968-GASS-080 (Repair of SDO Building and grounds maintenance) Labor, supplies, etc.	OSDS	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	150,000.00	150,000.00		labor, supplies
16	AC-25-5968-GASS-081 (Repair & Maintenance of 3 SDO Vehicle) Labor, supplies, etc.	OSDS	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	300,000.00	300,000.00		labor, supplies
17	AC-25-5968-GASS-088 (Monthly payment of fuel, oil, and lubricants consumption) Supplies and Materials	OSDS	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	500,000.04	500,000.04		labor, supplies
18	AC-25-5968-GASS-092 (Payment of monthly internet connections) Bill for Internet Connection	OSDS	NO	Direct Contracting	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	231,999.96	231,999.96		bills payment
19	AC-25-5968-GASS-100 (Agency Procurement Compliance and Performance Indicator Review and Evaluation (APCPI)) Food and other materials	OSDS	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	35,000.00	35,000.00		food, supplies
20	AC-25-5968-GASS-123 (COA Entrance & Exit Conference and Interfacing with the regional office) Food and other materials	OSDS	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	65,000.00	65,000.00		food, supplies
21	AC-25-5968-GASS-150 (Facilitate the Conduct of Program Implementation Review) Food and Other materials	OSDS	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	200,000.00	200,000.00		food, supplies
22	AC-25-5968-GASS-207 (Budget-Planning and Target Setting for CY 2026 cum Year-end Performance Review) Food and other materials	OSDS	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	100,000.00	100,000.00		food, supplies
23	AC-25-5968-GASS-212 (Division Pasidungog for Year 2025) Food, Plaques and Other supplies and materials	OSDS	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	200,000.00	200,000.00		food, supplies
24	AC-25-5968-GASS-221 (DFTACT/RFTACT) Food and other materials	OSDS	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	100,000.00	100,000.00		food, supplies
25	AC-25-5968-GASS-227 (Orientation on Child Protection Policy for Child Protection Coordinators/ Committee Members) Food and other materials	OSDS	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	100,000.00	100,000.00		food, supplies
26	AC-25-5968-GASS-233 (Conduct of World Teachers Day Celebration) Awards/Rewards Expenses	OSDS	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	50,000.00	50,000.00		food
<b>Supplemental PPMP (2024-CID)</b>													
27	AC-25-5967-GASS-P001 (Procurement of supplies and materials to be used for the reproduction and pirnting of ILSA Learning Session Materials) 3-in-1 printer with photocopierSupplemental	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	50,000.00	50,000.00		materials, supplies
28	AC-25-5967-GASS-P001 (Procurement of supplies and materials to be used for the reproduction and pirnting of ILSA Learning Session Materials) A4 copy paperSupplemental	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	14,000.00	14,000.00		materials, supplies
29	AC-25-5967-GASS-P001 (Procurement of supplies and materials to be used for the reproduction and pirnting of ILSA Learning Session Materials) long/legal copy paperSupplemental	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	15,000.00	15,000.00		materials, supplies
30	AC-25-5967-GASS-P004 (Procurement of food for teachers and learners) Food for teachers and learnersSupplemental	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	198,000.00	198,000.00		food


2


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31	AC-25-5967-GASS-P005 (Procurement of equipment na readiness supplies, materials and accessories) 3000 watts gasoline generator setSupplemental	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	25,000.00	25,000.00		materials, supplies
32	AC-25-5967-GASS-P005 (Procurement of equipment na readiness supplies, materials and accessories) 2hp window type airconditionerSupplemental	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	35,000.00	35,000.00		equipment
33	AC-25-5967-GASS-P005 (Procurement of equipment na readiness supplies, materials and accessories) electric industrial wall fanSupplemental	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	5,000.00	5,000.00		equipment
34	AC-25-5967-GASS-P005 (Procurement of equipment na readiness supplies, materials and accessories) writing notebooks, 80 leavesSupplemental	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	3,000.00	3,000.00		supplies
35	AC-25-5967-GASS-P005 (Procurement of equipment na readiness supplies, materials and accessories) 0.5 point ballpen, blackSupplemental	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	1,500.00	1,500.00		supplies
36	AC-25-5967-GASS-P005 (Procurement of equipment na readiness supplies, materials and accessories) manila paperSupplemental	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	1,000.00	1,000.00		supplies
37	AC-25-5967-GASS-P005 (Procurement of equipment na readiness supplies, materials and accessories) assorted colored cartolinaSupplemental	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	1,000.00	1,000.00		supplies
38	AC-25-5967-GASS-P005 (Procurement of equipment na readiness supplies, materials and accessories) permanent markerSupplemental	CID	NO	Competitive Bidding	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	GoP	1,000.00	1,000.00		supplies

Prepared by:

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January 31, 20205

Certified Allotment Available:

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January 31, 20205

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January 31, 20205

