



Republic of the Philippines
Department of Education
 Region VIII
SCHOOLS DIVISION OF CALBAYOG CITY

February 10, 2025

OFFICE MEMORANDUM
 PRS-2025- 010

**STATUS UPDATE ON THE 2025 WORK AND FINANCIAL PLANS (WFPs) IN
 THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)
 AS OF FEBRUARY 10, 2025**

To : Assistant Schools Division Superintendent
 SGOD and CID Chiefs
 Education Program Supervisors
 Unit/Section Heads
 All Others Concerned

1. In adherence to DepEd Order No. 11, s. 2021, titled "Guidelines on the Operationalization of the Program Management Information System," this Office, through the Planning and Research Section (PRS), updates all unit/section heads and focal persons for programs, projects, and activities (PPAs) on the status of the 2025 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of February 10, 2025.

Status	No. of WFPs
No WFP	40
Updating WFP	2
WFP Completed	8

2. Below is the breakdown of WFPs per status, as reflected in the summary above:

Program	ID	Year	Operating Unit	Amount
NO WFP				
IMS	5967	2025	Curriculum Implementation Division (Calbayog City Division)	70,371.48
MG	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	197,570.00
MEP	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	5,338.03
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	45,000.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	70,040.00

BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	133,971.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	703,775.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	626,220.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	476,022.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	138,600.00
LTE-SME	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	458,318.69
IMS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	42,060.38
IMS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	472,962.43
IMS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	36,916.00
ALS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	300
SPED	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	477,000.00
FLO	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	1,780.50
FLO	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	10,706.00
DCP	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	312
FLO	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	37,653.50
SBFP	5969	2025	Schools Governance and Operations Division (Calbayog City Division)	24,662,524.00
PALARO	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2,770.00
HRTD	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	3,970.00

DEPARTMENT OF EDUCATION REGION VIII - SCHOOLS DIVISION OF CALBAYOG CITY

HRTD	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	192,811.56
HRTD	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	1,000,000.00
HRTD	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	804,477.96
BEFF- Repair	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	54,612.75
QRF	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	13,719.68
DRRM	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	3,414,486.00
DRRM	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2,807,000.30
DRRM	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	435,000.00
DRRM	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	120,000.00
LSP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	105,578.83
LSP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	200,000.00
BPLP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	190,000.00
OPDNTF	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	180,679.00
NASBE	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	24,020.00
NASBE	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	56,430.00
SBFP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	6,547,029.54
SBFP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	910,491.92
UPDATING WFP				
GASS	5968	2025	Office of the Schools Division	1,156,677.51

			Superintendent (Calbayog City Division) Continuing Fund for FY 2024	
GASS	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2024	1,285,805.12
WFP COMPLETED				
GASS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	1,060,400.00
GASS	5967	2025	Curriculum Implementation Division (Calbayog City Division)	842,000.00
GASS	5969	2025	Schools Governance and Operations Division (Calbayog City Division)	842,000.00
GASS	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	7,207,000.00
SMOOEKt o6	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	93,861,000.00
SMOOE7 TO10	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	32,271,000.00
SMOOE1 1TO12	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	16,466,000.00
PFSS	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	260,000.00

3. In line with this, concerned personnel or focal persons for "No WFPs" are requested to **finalize and upload their respective 2025 WFPs to the PMIS on or before February 28, 2025.**

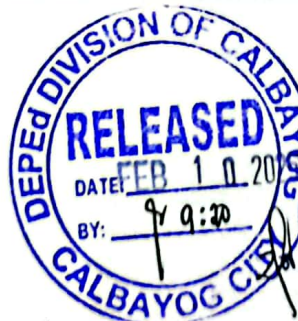
4. Additionally, focal persons with "Completed" WFPs who have not submitted the required documents are requested to provide them to the Bids and Awards Committee (BAC) to begin the procurement process.

5. Immediate dissemination of and compliance with this Memorandum are desired.

MARGARITO A. CADAYONA JR. PhD, CESO VI

Officer-in-Charge

Office of the Schools Division Superintendent



For the Schools Division Superintendent:

ATTY. RHEA P. AGUADO
Teacher III
Officer-in-Charge
OSDS – Legal Services Unit

Enclosure: As stated
Reference: As stated

To be indicated in the Perpetual Index under the following subjects:
PMIS 2025 WFP PPA STATUS

SGOD-PRS-GVP