



Republic of the Philippines
Department of Education
Region VIII
SCHOOLS DIVISION OF CALBAYOG CITY

May 7, 2025

OFFICE MEMORANDUM
PRS-2025- 017

STATUS UPDATE ON THE 2025 WORK AND FINANCIAL PLANS (WFPs)
IN THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)
AS OF MAY 7, 2025

To : Assistant Schools Division Superintendent
SGOD and CID Chiefs
Education Program Supervisors
Unit/Section Heads
All Others Concerned

1. In adherence to DepEd Order No. 11, s. 2021, titled "Guidelines on the Operationalization of the Program Management Information System," this Office, through the Planning and Research Section (PRS), updates all unit/section heads and focal persons for programs, projects, and activities (PPAs) on the status of the 2025 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of May 7, 2025.

Status	No. of WFPs
No WFP	23
Updating WFP	4
WFP for Verification	1
WFP Completed	2
1st Quarter for Verification	1
1st Quarter Completed	39

2. Below is the breakdown of WFPs per status, as reflected in the summary above:

NO WFP				
Program	ID	Year	Operating Unit	Amount
ALS	5967	2025	Curriculum Implementation Division (Calbayog City Division)	54,625.00
ADM	5967	2025	Curriculum Implementation Division (Calbayog City Division)	69,600.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	150,000.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	703,775.00

NO WFP				
Program	ID	Year	Operating Unit	Amount
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	138,600.00
LTE-SME	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	458,318.69
IMS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	60,000.00
ALS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	533,125.00
ALS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	100,000.00
ALS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	42,550.00
ALS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	91,670.00
ALS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	300
FLO	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	1,780.50
FLO	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	10,706.00
DCP	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	312
FLO	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	37,653.50
SBFP	5969	2025	Schools Governance and Operations Division (Calbayog City Division)	739,200.00
SBFP	5969	2025	Schools Governance and Operations Division (Calbayog City Division)	24,662,524.00
BPLP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) AC-25-EPS-PSPU-BPLP-2-002	93,000.00
DRRM	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	3,414,486.00

NO WFP				
DRRM	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	120,000.00
BEC	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	626,220.00
PFSS	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024AC-25-BLSS-SSD-PFSS-P018	317,200.00
UPDATING WFP				
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division)	50,000.00
MEP	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	5,338.03
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	133,971.00
HRTD	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	804,477.96
WFP FOR VERIFICATION				
Program	ID	Year	Operating Unit	Amount
BPLP	5969	2025	Schools Governance and Operations Division (Calbayog City Division)	100,000.00
WFP COMPLETED				
SMOOEK to6	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2024	1,632,000.00
SMOOE1 ITO12	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2024	236,000.00
1ST QUARTER FOR VERIFICATION				
GASS	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	7,207,000.00
1ST QUARTER COMPLETED				
Program	ID	Year	Operating Unit	Amount
GASS	5967	2025	Curriculum Implementation Division (Calbayog City Division)	842,000.00
MEP	5967	2025	Curriculum Implementation Division (Calbayog City Division)	465,600.00
IMS	5967	2025	Curriculum Implementation Division (Calbayog City Division)	70,371.48

1ST QUARTER COMPLETED				
GASS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	187,000.00
GASS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	1,060,400.00
MG	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	197,570.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	45,000.00
BEC	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	476,022.00
IMS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	42,060.38
IMS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	472,962.43
IMS	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	36,916.00
SPED	5967	2025	Curriculum Implementation Division (Calbayog City Division) Continuing Fund for FY 2024	477,000.00
GASS	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	8,914,455.00
SMOOEK to6	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	93,861,000.00
SMOOE7 TO10	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	32,271,000.00
SMOOE11 TO12	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division)	16,466,000.00
GASS	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2024	1,156,677.51
GASS	5968	2025	Office of the Schools Division Superintendent (Calbayog City Division) Continuing Fund for FY 2024	1,285,805.12
GASS	5969	2025	Schools Governance and Operations Division (Calbayog City Division)	842,000.00
HRTD	5969	2025	Schools Governance and Operations Division (Calbayog City Division)	2,889,000.00
NASBE	5969	2025	Schools Governance and Operations Division (Calbayog City Division) AC-25-BEA-ERD-NASBE-2-026	271,110.00


1ST QUARTER COMPLETED				
PALARO	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2,770.00
HRTD	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	3,970.00
HRTD	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	192,811.56
HRTD	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	1,000,000.00
BEFF- Repair	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	54,612.75
QRF	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	13,719.68
DRRM	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	2,807,000.30
DRRM	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	435,000.00
LSP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	105,578.83
LSP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	200,000.00
BPLP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	190,000.00
OPDNTP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	180,679.00
NASBE	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	24,020.00
NASBE	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	56,430.00
SBFP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	6,547,029.54
SBFP	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	910,491.92

1ST QUARTER COMPLETED				
PFSS	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024	260,000.00
BEFF-LH	5969	2025	Schools Governance and Operations Division (Calbayog City Division) Continuing Fund for FY 2024AC-25-AS-EFD-BEFF-LH-P001	7,402,519.06

3. In line with this, concerned personnel or focal persons for "No WFPs" are requested to **finalize and upload their respective 2025 WFPs to the PMIS on or before May 30, 2025.**

4. Additionally, focal persons with "Completed" WFPs who have not submitted the required documents are requested to provide them to the Bids and Awards Committee (BAC) to begin the procurement process.

5. Immediate dissemination of and compliance with this Memorandum are desired.


MARGARITO A. CADAYONA JR. PhD, CESO VI
 Officer-in-Charge
 Office of the Schools Division Superintendent



Enclosure: None
 Reference: As stated

To be indicated in the Perpetual Index under the following subjects:

PMIS 2025 WFP PPA STATUS

SGOD-PRS-GVP