



Republic of the Philippines
Department of Education
Region VIII
SCHOOLS DIVISION OF CALBAYOG CITY

October 1, 2025

OFFICE MEMORANDUM
PRS-2025- 049

**STATUS UPDATE ON THE 2025 and 2026 WORK AND FINANCIAL
PLANS (WFPs) IN THE PROGRAM MANAGEMENT INFORMATION
SYSTEM (PMIS) AS OF OCTOBER 1, 2025**

To : Assistant Schools Division Superintendent
SGOD and CID Chiefs
Education Program Supervisors
Unit/Section Heads
All Others Concerned

1. In adherence to DepEd Order No. 11, s. 2021, titled "Guidelines on the Operationalization of the Program Management Information System," this Office, through the Planning and Research Section (PRS), updates all unit/section heads and focal persons for programs, projects, and activities (PPAs) on the status of the 2025 and 2026 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of October 1, 2025.

Status	No. of WFPs	
	2025	2026
No WFP	34	3
Updating WFP	4	
WFP Completed	4	
Updating 1 st Qtr. Accomplishment	2	
1 st Qtr. for Verification	2	
Updating 2 nd Qtr. Plan Adjustment	3	
2nd Quarter Completed	32	
Updating 3 rd Qtr. Accomplishment	31	
3 rd Qtr. for Verification	1	

2. Below is the breakdown of WFPs per status, as reflected in the summary above:

NO WFP (2025)					
#	Program	ID	Operating Unit	Year	Amount
1	MG	5967	Curriculum Implementation Division (CID)	2025	48,324.00
2	MG	5967	CID	2025	652,724.00
3	Textbooks	5967	CID	2025	1,542,800.00

NO WFP (2025)

#	Program	ID	Operating Unit	Year	Amount
4	Textbooks	5967	CID	2025	1,092,664.73
5	Textbooks	5967	CID	2025	602,000.00
6	Textbooks	5967	CID	2025	25,148.67
7	MEP	5967	CID	2025	150,000.00
8	BEC	5967	CID	2025	160,588.00
9	ELLN	5967	CID	2025	176,084.04
10	LTE-SME	5967	CID	2025	258,960.00
11	IMS	5967	CID	2025	42,880.00
12	ALS	5967	CID	2025	54,625.00
13	ALS	5967	CID	2025	400,000.00
14	ALS	5967	CID	2025	54,625.00
15	SPED	5967	CID	2025	477,000.00
16	FLO	5967	CID	2025	50,000.00
17	FLO	5967	CID	2025	0.00
18	Textbooks	5967	CIDContinuing Fund for FY 2024	2025	60,600.00
19	Textbooks	5967	CIDContinuing Fund for FY 2024	2025	18,226.00
20	BEC	5967	CIDContinuing Fund for FY 2024	2025	44,698.00
21	BEC	5967	CIDContinuing Fund for FY 2024	2025	703,775.00
22	BEC	5967	CIDContinuing Fund for FY 2024	2025	138,600.00
23	LTE-TVL	5967	CIDContinuing Fund for FY 2024	2025	103,892.55
24	IMS	5967	CIDContinuing Fund for FY 2024	2025	60,000.00
25	ALS	5967	CIDContinuing Fund for FY 2024	2025	42,550.00
26	ALS	5967	CIDContinuing Fund for FY 2024	2025	300.00
27	SPED	5967	CIDContinuing Fund for FY 2024	2025	942,000.00
28	FLO	5967	CIDContinuing Fund for FY 2024	2025	1,780.50
29	FLO	5967	CIDContinuing Fund for FY 2024	2025	10,706.00
30	EICS	5969	Schools Governance and Operations Division (SGOD)	2025	10,000.00
31	BPLP	5969	SGOD AC-25-EPS-PSPU-BPLP-2-002	2025	93,000.00
32	DRRM	5969	SGOD Continuing Fund for FY 2024	2025	120,000.00
33	DPRP	5969	SGOD Continuing Fund for FY 2024	2025	140,000.00
34	BEC	5969	SGOD Continuing Fund for FY 2024	2025	626,220.00

NO WFP (2026)

#	Program	ID	Operating Unit	Year	Amount
1	GASS	5967	CID	2026	761,680.00
2	GASS	5968	OSDS	2026	7,786,320.00
3	GASS	5969	SGOD	2026	650,000.00

Updating of WFP (2025)

#	Program	ID	Operating Unit	Year	Amount
1	BEC	5967	CID	2025	50,000.00
2	ADM	5967	CID	2025	69,600.00

Updating of WFP (2025)

#	Program	ID	Operating Unit	Year	Amount
3	IMS	5967	CID Continuing Fund for FY 2024	2025	637,753.12
4	LSP	5969	SGOD	2025	500,000.00

WFP Completed (2025)

#	Program	ID	Operating Unit	Year	Amount
1	BEC	5967	CID	2025	4,861,624.18
2	FLO	5967	CID	2025	199,680.00
3	BEC	5967	CID Continuing Fund for FY 2024	2025	150,000.00
4	BEC	5967	CID Continuing Fund for FY 2024	2025	552,254.84

Updating 1st Qtr. Accomplishment (2025)

#	Program	ID	Operating Unit	Year	Amount
1	NASBE	5969	SGOD	2025	716,630.00
2	SBFP	5969	SGOD	2025	313,200.00

1st Qtr. for Verification

#	Program	ID	Operating Unit	Year	Amount
1	NASBE	5969	SGOD Continuing Fund for FY 2024	2025	189,000.00
2	HRTD	5969	SGOD	2025	1,200,000.00

Updating 2nd Qtr. Plan Adjustment (2025)

#	Program	ID	Operating Unit	Year	Amount
1	BEC	5967	CID Continuing Fund for FY 2024	2025	133,971.00
2	Textbooks	5967	CID	2025	8,395,000.00
3	BEC	5967	CID	2025	383,795.00

2nd Quarter Completed (2025)

#	Program	ID	Operating Unit	Year	Amount
1	GASS	5967	CID	2025	842,000.00
2	MEP	5967	CID	2025	465,600.00
3	BEC	5967	CID	2025	716,000.00
4	BEC	5967	CID	2025	820,800.00
5	BEC	5967	CID	2025	1,483,342.69
6	IMS	5967	CID	2025	70,371.48
7	FLO	5967	CID	2025	67,053.50
8	GASS	5967	CID Continuing Fund for FY 2024	2025	187,000.00
9	GASS	5967	CID Continuing Fund for FY 2024	2025	1,060,400.00
10	MG	5967	CID Continuing Fund for FY 2024	2025	197,570.00
11	MEP	5967	CID Continuing Fund for FY 2024	2025	5,338.03
12	BEC	5967	CID Continuing Fund for FY 2024	2025	45,000.00
13	BEC	5967	CID Continuing Fund for FY 2024	2025	476,022.00
14	LTE-SME	5967	CID Continuing Fund for FY 2024	2025	458,318.69
15	IMS	5967	CID Continuing Fund for FY 2024	2025	42,060.38
16	IMS	5967	CID Continuing Fund for FY 2024	2025	472,962.43

2nd Quarter Completed (2025)

#	Program	ID	Operating Unit	Year	Amount
17	IMS	5967	CID Continuing Fund for FY 2024	2025	36,916.00
18	ALS	5967	CID Continuing Fund for FY 2024	2025	533,125.00
19	ALS	5967	CID Continuing Fund for FY 2024	2025	100,000.00
20	ALS	5967	CID Continuing Fund for FY 2024	2025	91,670.00
21	SPED	5967	CID Continuing Fund for FY 2024	2025	477,000.00
22	GASS	5968	OSDS	2025	7,207,000.00
23	GASS	5968	OSDS	2025	8,914,455.00
24	SMOOEK to6	5968	OSDS	2025	93,861,000.00
25	DCP	5968	OSDS	2025	312.00
26	SMOOE7 TO10	5968	OSDS	2025	32,271,000.00
27	SMOOE11 TO12	5968	OSDS	2025	16,466,000.00
28	GASS	5968	OSDS Continuing Fund for FY 2024	2025	70,864.28
29	GASS	5968	OSDS Continuing Fund for FY 2024	2025	1,156,677.51
30	GASS	5968	OSDS Continuing Fund for FY 2024	2025	1,285,805.12
31	SMOOEK to6	5968	OSDS Continuing Fund for FY 2024	2025	1,632,000.00
32	SMOOE11 TO12	5968	OSDS Continuing Fund for FY 2024AC-25-DEPED-CO-SMOOE11TO12-P001	2025	236,000.00

Updating 3rd Qtr. Accomplishment (2025)

#	Program	ID	Operating Unit	Year	Amount
1	GASS	5969	SGOD	2025	842,000.00
2	HRTD	5969	SGOD	2025	2,889,000.00
3	DRRM	5969	SGOD	2025	519,400.00
4	BPLP	5969	SGOD	2025	100,000.00
5	SBFP	5969	SGOD	2025	739,200.00
6	SBFP	5969	SGOD	2025	24,662,524.00
7	NASBE	5969	SGOD AC-25-BEA-ERD-NASBE-2-026	2025	271,110.00
8	PALARO	5969	SGOD Continuing Fund for FY 2024	2025	2,770.00
9	HRTD	5969	SGOD Continuing Fund for FY 2024	2025	108,000.00
10	HRTD	5969	SGOD Continuing Fund for FY 2024	2025	2,269,900.00
11	HRTD	5969	SGOD Continuing Fund for FY 2024	2025	3,970.00
12	HRTD	5969	SGOD Continuing Fund for FY 2024	2025	192,811.56
13	HRTD	5969	SGOD Continuing Fund for FY 2024	2025	1,000,000.00
14	HRTD	5969	SGOD Continuing Fund for FY 2024	2025	804,477.96
15	BEFF-Repair	5969	SGOD Continuing Fund for FY 2024	2025	54,612.75
16	QRF	5969	SGOD Continuing Fund for FY 2024	2025	13,719.68

Updating 3rd Qtr. Accomplishment (2025)					
#	Program	ID	Operating Unit	Year	Amount
17	DRRM	5969	SGOD Continuing Fund for FY 2024	2025	3,414,486.00
18	DRRM	5969	SGOD Continuing Fund for FY 2024	2025	2,807,000.30
19	DRRM	5969	SGOD Continuing Fund for FY 2024	2025	435,000.00
20	LSP	5969	SGOD Continuing Fund for FY 2024	2025	105,578.83
21	LSP	5969	SGOD Continuing Fund for FY 2024	2025	200,000.00
22	BPLP	5969	SGOD Continuing Fund for FY 2024	2025	190,000.00
23	OPDNTP	5969	SGOD Continuing Fund for FY 2024	2025	180,679.00
24	NASBE	5969	SGOD Continuing Fund for FY 2024	2025	24,020.00
25	NASBE	5969	SGOD Continuing Fund for FY 2024	2025	56,430.00
26	SBFP	5969	SGOD Continuing Fund for FY 2024	2025	6,547,029.54
27	SBFP	5969	SGOD Continuing Fund for FY 2024	2025	910,491.92
28	PFSS	5969	SGOD Continuing Fund for FY 2024	2025	300,000.00
29	PFSS	5969	SGOD Continuing Fund for FY 2024	2025	260,000.00
30	BEFF-LH	5969	SGOD Continuing Fund for FY 2024AC-25-AS-EFD-BEFF-LH-P001	2025	7,402,519.06
31	PFSS	5969	SGOD Continuing Fund for FY 2024AC-25-BLSS-SSD-PFSS-P018	2025	317,200.00

3rd Qtr. for Verification					
#	Program	ID	Operating Unit	Year	Amount
1	PALARO	5969	SGOD	2025	792,000.00

3. In line with this, concerned personnel or focal persons for "No WFPs" are requested to **finalize and upload their respective 2025 WFPs to the PMIS on or before October 15, 2025.**

4. Meanwhile, focal persons with "Completed" WFPs who have yet to submit the required documents are reminded to forward them to the Bids and Awards Committee (BAC) to facilitate the start of the procurement process.

5. Furthermore, the Budget and Accounting Units, through their respective unit heads, are requested to **upload the September 2025 disbursement record to the PMIS on or before October 15, 2025.**

6. Immediate dissemination of and compliance with this Memorandum are desired.

For: 
MARGARITO A. CADAYONA JR. PhD, CESO VI
 Schools Division Superintendent

Enclosure: None
 Reference: As stated

To be indicated in the Perpetual Index under the following subjects:
 PMIS 2025 WFP 2026 WFP PPA

