Republic of the Philippines

Department of Education

Region VIII

SCHOOLS DIVISION OF CALBAYOG CITY

March 11, 2026

OFFICE MEMORANDUM
PRS-2026- 018

STATUS UPDATE ON THE 2026 WORK AND FINANCIAL PLANS (WFPs) IN THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS) AS OF MARCH 11, 2026

To : Assistant Schools Division Superintendent
SGOD and CID Chiefs
Education Program Supervisors
Unit/Section Heads
All Others Concerned

1. In adherence to DepEd Order No. 11, s. 2021, titled "Guidelines on the Operationalization of the Program Management Information System," this Office, through the Planning and Research Section (PRS), updates all unit/section heads and focal persons for programs, projects, and activities (PPAs) on the status of the 2026 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of March 11, 2026.

Status	No. of WFPs
No WFP	17
Updating WFP	2
WFP for Review	1
WFP for Verification	9
WFP Completed	19
Updating 1st Qtr. Accomplishment	2

2. Below is the breakdown of WFPs per status, as reflected in the summary above:

No WFP					
#	Program	ID	Operating Unit	Year	Amount
1	MG	5967	CID Continuing Fund for FY 2025	2026	83,337.70
2	BEC	5967	CID Continuing Fund for FY 2025	2026	203,433.69
3	BEC	5967	CID Continuing Fund for FY 2025	2026	111,824.18
4	LTE-SME	5967	CID Continuing Fund for FY 2025	2026	258,960.00
5	IMS	5967	CID Continuing Fund for FY 2025	2026	25,146.87
6	IMS	5967	CID Continuing Fund for FY 2025	2026	15,844.00
7	ADM	5967	CID Continuing Fund for FY 2025	2026	69,600.00
8	FLO	5967	CID Continuing Fund for FY 2025	2026	67,053.50
9	FLO	5967	CID Continuing Fund for FY 2025	2026	34,328.00

No WFP

#	Program	ID	Operating Unit	Year	Amount
10	FLO	5967	CID Continuing Fund for FY 2025	2026	130,595.00
11	HRTD	5969	SGOD	2026	5,318,000.00
12	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	91,257.01
13	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	200,000.00
14	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	324,550.00
15	BPLP	5969	SGOD Continuing Fund for FY 2025	2026	39,110.00
16	BPLP	5969	SGOD Continuing Fund for FY 2025	2026	93,000.00
17	OPDNTP	5969	SGOD Continuing Fund for FY 2025	2026	262,000.00

Updating of WFP

#	Program	ID	Operating Unit	Year	Amount
1	ALS	5967	CID Continuing Fund for FY 2025	2026	54,625.00
2	LSP	5969	SGOD Continuing Fund for FY 2025	2026	487,970.00

WFP for Review

#	Program	ID	Operating Unit	Year	Amount
1	BEC	5967	CID Continuing Fund for FY 2025	2026	50,000.00

WFP Completed

#	Program	ID	Operating Unit	Year	Amount
1	GASS	5967	CID	2026	761,680.00
2	MG	5967	CID Continuing Fund for FY 2025	2026	247,597.90
3	BEC	5967	CID Continuing Fund for FY 2025	2026	160,390.00
4	ALS	5967	CID Continuing Fund for FY 2025	2026	27,675.00
5	ALS	5967	CID Continuing Fund for FY 2025	2026	457,200.00
6	GASS	5968	OASDS Continuing Fund for FY 2025	2026	1,763,788.60
7	DCP	5968	OASDS Continuing Fund for FY 2025	2026	334,400.00
8	GASS	5968	OSDS	2026	7,786,320.00
9	SMOOEK to6	5968	OSDS	2026	118,156,000.00
10	SMOOE7 TO10	5968	OSDS	2026	30,474,000.00
11	GASS	5969	SGOD	2026	650,000.00
12	DRRM	5969	SGOD Continuing Fund for FY 2025	2026	163,043.00
13	LSP	5969	SGOD Continuing Fund for FY 2025	2026	100,000.00
14	NASBE	5969	SGOD Continuing Fund for FY 2025	2026	6,226.60
15	NASBE	5969	SGOD Continuing Fund for FY 2025	2026	640,230.00
16	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	1,921,970.55
17	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	37,800.40
18	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	431,200.00
19	PFSS	5969	SGOD Continuing Fund for FY 2025	2026	260,000.00

WFP for Verification

#	Program	ID	Operating Unit	Year	Amount
1	MEP	5967	CID	2026	614,000.00
2	MEP	5967	CID Continuing Fund for FY 2025	2026	525.00
3	BEC	5967	CID Continuing Fund for FY 2025	2026	800.00
4	BEC	5967	CID Continuing Fund for FY 2025	2026	1,790.00
5	BEC	5967	CID Continuing Fund for FY 2025	2026	160,588.00
6	DPCJ	5967	CID Continuing Fund for FY 2025	2026	1,886.97
7	ELLN	5967	CID Continuing Fund for FY 2025	2026	1,815.04
8	IMS	5967	CID Continuing Fund for FY 2025	2026	1,556.00
9	ALS	5967	CID Continuing Fund for FY 2025	2026	4,000.00

Updating 1st Qtr. Accomplishment

#	Program	ID	Operating Unit	Year	Amount
1	IMS	5967	CID Continuing Fund for FY 2025	2026	1,092,664.73
2	SMOOE1 1TO12	5968	OSDS	2026	17,692,000.00

3. In line with this, concerned personnel or focal persons for "No WFPs" are requested to **finalize and upload their respective WFPs to the PMIS on or before March 30, 2026**.

4. Meanwhile, focal persons with "Completed" WFPs who have yet to submit the required documents are reminded to forward them to the Bids and Awards Committee (BAC) to facilitate the start of the procurement process.

5. Immediate dissemination of and compliance with this Memorandum are desired.

MARGARITO A. CADAYONA JR. PhD, CESO VI
Schools Division Superintendent

Enclosure: *None*
Reference: *As stated*

To be indicated in the Perpetual Index under the following subjects:
PMIS 2026 WFP PPA STATUS

SGOD-PRS-GVP

DEPED DIVISION OF CALBAYOG CITY
RELEASED
DATE: 11 MAR 2026
BY: