



Republic of the Philippines
Department of Education
 Region VIII
SCHOOLS DIVISION OF CALBAYOG CITY

April 13, 2026

OFFICE MEMORANDUM
 PRS-2026- 022

**STATUS UPDATE ON THE 2026 WORK AND FINANCIAL PLANS (WFPs)
 IN THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)
 AS OF APRIL 13, 2026**

To : Assistant Schools Division Superintendent
 SGOD and CID Chiefs
 Education Program Supervisors
 Unit/Section Heads
 All Others Concerned

1. In adherence to DepEd Order No. 11, s. 2021, titled "Guidelines on the Operationalization of the Program Management Information System," this Office, through the Planning and Research Section (PRS), informs all unit/section heads and focal persons for programs, projects, and activities (PPAs) on the status of the 2026 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of April 13, 2026.

Status	No. of WFPs
No WFP	16
Updating WFP	4
WFP for Verification	1
WFP Completed	15
Updating 1 st Qtr. Accomplishment	4
1 st Qtr. Completed	16

2. Below is the breakdown of WFPs per status, as reflected in the summary above:

No WFP					
#	Program	ID	Operating Unit	Year	Amount
1	BEC	5967	Curriculum Implementation Division (CID)	2026	50,000.00
2	ALS	5967	CID	2026	62,000.00
3	ALS	5967	CID	2026	1,270,800.00
4	MG	5967	CID Continuing Fund for FY 2025	2026	83,337.70
5	BEC	5967	CID Continuing Fund for FY 2025	2026	203,433.69
6	BEC	5967	CID Continuing Fund for FY 2025	2026	111,824.18
7	BEC	5967	CID Continuing Fund for FY 2025	2026	45,500.00
8	IMS	5967	CID Continuing Fund for FY 2025	2026	25,146.87



Address: P2 Brgy. Hamorawon, Calbayog City, Samar
 Telephone: (055) 530-0059
 Email Address: calbayogcity@deped.gov.ph
 Website: www.calbayogcity.deped.gov.ph/

No WFP					
#	Program	ID	Operating Unit	Year	Amount
9	IMS	5967	CID Continuing Fund for FY 2025	2026	15,844.00
10	ADM	5967	CID Continuing Fund for FY 2025	2026	69,600.00
11	FLO	5967	CID Continuing Fund for FY 2025	2026	67,053.50
12	FLO	5967	CID Continuing Fund for FY 2025	2026	34,328.00
13	SBFP	5969	Schools Governance and Operations Division (SGOD)	2026	30,608,044.00
14	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	91,257.01
15	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	324,550.00
16	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	654,600.00

Updating of WFP					
#	Program	ID	Operating Unit	Year	Amount
1	BEC	5967	CID Continuing Fund for FY 2025	2026	50,000.00
2	ALS	5967	CID Continuing Fund for FY 2025	2026	54,625.00
3	LSP	5969	SGOD Continuing Fund for FY 2025	2026	487,970.00
4	OPDNTP	5969	SGOD Continuing Fund for FY 2025	2026	262,000.00

WFP for Verification					
#	Program	ID	Operating Unit	Year	Amount
1	HRTD	5969	SGOD	2026	5,318,000.00

WFP Completed					
#	Program	ID	Operating Unit	Year	Amount
1	GASS	5967	CID	2026	761,680.00
2	MEP	5967	CID	2026	614,000.00
3	MG	5967	CID Continuing Fund for FY 2025	2026	247,597.90
4	MEP	5967	CID Continuing Fund for FY 2025	2026	525.00
5	BEC	5967	CID Continuing Fund for FY 2025	2026	800.00
6	BEC	5967	CID Continuing Fund for FY 2025	2026	1,790.00
7	BEC	5967	CID Continuing Fund for FY 2025	2026	160,588.00
8	BEC	5967	CID Continuing Fund for FY 2025	2026	160,390.00
9	DPCJ	5967	CID Continuing Fund for FY 2025	2026	1,886.97
10	ELLN	5967	CID Continuing Fund for FY 2025	2026	1,815.04
11	LTE-SME	5967	CID Continuing Fund for FY 2025	2026	258,960.00
12	IMS	5967	CID Continuing Fund for FY 2025	2026	1,556.00
13	ALS	5967	CID Continuing Fund for FY 2025	2026	4,000.00
14	ALS	5967	CID Continuing Fund for FY 2025	2026	457,200.00
15	FLO	5967	CID Continuing Fund for FY 2025	2026	130,595.00

Updating 1st Qtr. Accomplishment					
#	Program	ID	Operating Unit	Year	Amount
1	IMS	5967	CID Continuing Fund for FY 2025	2026	1,092,664.73
2	ALS	5967	CID Continuing Fund for FY 2025	2026	27,675.00
3	GASS	5968	Office of the Schools Division Superintendent (OSDS)	2026	7,786,320.00

Updating 1st Qtr. Accomplishment					
#	Program	ID	Operating Unit	Year	Amount
4	GASS	5969	SGOD	2026	650,000.00

1st Qtr. Completed					
#	Program	ID	Operating Unit	Year	Amount
1	GASS	5968	OSDS Continuing Fund for FY 2025	2026	1,763,788.60
2	DCP	5968	OSDS Continuing Fund for FY 2025	2026	334,400.00
3	SMOEEK to6	5968	OSDS	2026	118,156,000.00
4	SMOOE7 TO10	5968	OSDS	2026	30,474,000.00
5	SMOOE1 1TO12	5968	OSDS	2026	17,692,000.00
6	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	200,000.00
7	DRRM	5969	SGOD Continuing Fund for FY 2025	2026	163,043.00
8	LSP	5969	SGOD Continuing Fund for FY 2025	2026	100,000.00
9	BPLP	5969	SGOD Continuing Fund for FY 2025	2026	39,110.00
10	BPLP	5969	SGOD Continuing Fund for FY 2025	2026	93,000.00
11	NASBE	5969	SGOD Continuing Fund for FY 2025	2026	6,226.60
12	NASBE	5969	SGOD Continuing Fund for FY 2025	2026	640,230.00
13	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	1,921,970.55
14	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	37,800.40
15	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	431,200.00
16	PFSS	5969	SGOD Continuing Fund for FY 2025	2026	260,000.00

3. In line with this, concerned personnel or focal persons for "No WFPs" are requested to **finalize and upload their respective WFPs to the PMIS on or before April 30, 2026.**

4. Meanwhile, focal persons with "Completed" WFPs who have yet to submit the required documents are reminded to forward them to the Bids and Awards Committee (BAC) to facilitate the start of the procurement process.

5. Immediate dissemination of and compliance with this Memorandum are desired.

for: *[Signature]*
 ATY. RHEANIL P. DE LA CRUZ
MARGARITO A. CADAYONA JR. PH.D., CESO VI
 Schools Division Superintendent
 S.O. # 24 S. 2026

Enclosure: None
 Reference: As stated

To be indicated in the Perpetual Index under the following subjects:
 PMIS 2026 WFP PPA STATUS

SGOD-PRS-GVP

