



Republic of the Philippines
Department of Education
 Region VIII
SCHOOLS DIVISION OF CALBAYOG CITY

July 6, 2026

OFFICE MEMORANDUM
 PRS-2026- 024

**STATUS UPDATE ON THE 2026 WORK AND FINANCIAL PLANS (WFPs)
 IN THE PROGRAM MANAGEMENT INFORMATION
 SYSTEM (PMIS) AS OF JULY 6, 2026**

To : Assistant Schools Division Superintendent
 SGOD and CID Chief Education Supervisors
 Education Program Supervisors
 Unit/Section Heads
 All Others Concerned

1. In adherence to DepEd Order No. 11, s. 2021, titled "Guidelines on the Operationalization of the Program Management Information System," this Office, through the Planning and Research Section (PRS), informs all unit/section heads and focal persons for programs, projects, and activities (PPAs) on the status of the 2026 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of July 6, 2026.

Status	No. of WFPs
No WFP	7 - 3 = 4
Updating WFP	2
WFP Completed	18
Updating 1 st Qtr. Accomplishment	1
1 st Qtr. for Verification	15
1 st Qtr. Completed	11
Updating 2 nd Qtr. Plan Adjustment	1
Updating 2 nd Qtr. Accomplishment	6
2 nd Qtr. for Verification	19

2. Below is the breakdown of WFPs per status, as reflected in the summary above:

No WFP					
#	Program	ID	Operating Unit	Year	Amount
1	BEC	5967	Curriculum Implementation Division (CID)	2026	1,562,944.00
2	Textbooks	5967	CID Fund for FY 2025	2026	628,370.00
3	Textbooks	5967	CID Fund for FY 2025	2026	48,769.00
4	SMOOE11 TO12	6673	Office of the Schools Division Superintendent (OSDS) Continuing	2026	104,000.00

No WFP					
#	Program	ID	Operating Unit	Year	Amount
			Fund for FY 2025AC-26-DEPED-CO-SMOOE11TO12-P001		
5	SMOOE7T O10	6673	OSDS Continuing Fund for FY 2025AC-26-DEPED-CO-SMOOE7TO10-P001	2026	790,000.00
6	SMOOEKt o6	6673	OSDS Continuing Fund for FY 2025AC-26-DEPED-CO-SMOOEKTO6-P001	2026	812,000.00
7	HRTD	5969	Schools Governance and Operations Division (SGOD) Continuing Fund for FY 2025	2026	654,600.00

For deletion (Request sent to the PMIS Support)

Updating of WFP					
#	Program	ID	Operating Unit	Year	Amount
1	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	91,257.01
2	OPDNTF	5969	SGOD Continuing Fund for FY 2025	2026	262,000.00

WFP Completed					
#	Program	ID	Operating Unit	Year	Amount
1	Textbooks	5967	CID	2026	2,340,000.00
2	Textbooks	5967	CID	2026	2,000,000.00
3	BEC	5967	CID	2026	50,000.00
4	BEC	5967	CID Continuing Fund for FY 2025	2026	70,300.10
5	BEC	5967	CID Continuing Fund for FY 2025	2026	203,433.69
6	BEC	5967	CID Continuing Fund for FY 2025	2026	111,824.18
7	BEC	5967	CID Continuing Fund for FY 2025	2026	45,500.00
8	IMS	5967	CID Continuing Fund for FY 2025	2026	25,146.87
9	IMS	5967	CID Continuing Fund for FY 2025	2026	15,844.00
10	ALS	5967	CID Continuing Fund for FY 2025	2026	714,200.00
11	ALS	5967	CID Continuing Fund for FY 2025	2026	4,000.00
12	ALS	5967	CID Continuing Fund for FY 2025	2026	457,200.00
13	ADM	5967	CID Continuing Fund for FY 2025	2026	69,600.00
14	FLO	5967	CID Continuing Fund for FY 2025	2026	260,000.00
15	FLO	5967	CID Continuing Fund for FY 2025	2026	67,053.50
16	FLO	5967	CID Continuing Fund for FY 2025	2026	34,328.00
17	FLO	5967	CID Continuing Fund for FY 2025	2026	130,595.00
18	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	534,850.00

Updating 1st Qtr. Accomplishment					
#	Program	ID	Operating Unit	Year	Amount
1	MG	5967	CID	2026	236,960.00

1 st Qtr. for Verification					
#	Program	ID	Operating Unit	Year	Amount
1	ALS	5967	CID Continuing Fund for FY 2025	2026	54,625.00
2	BEC	5967	CID Continuing Fund for FY 2025	2026	800.00
3	BEC	5967	CID Continuing Fund for FY 2025	2026	160,390.00

1st Qtr. for Verification					
#	Program	ID	Operating Unit	Year	Amount
4	MG	5967	CID Continuing Fund for FY 2025	2026	83,337.70
5	SMOOE11TO12	5968	Office of the Assistant Schools Division Superintendent (OASDS)	2026	104,000.00
6	SMOOE7TO10	5968	OASDS	2026	790,000.00
7	SMOOEKto6	5968	OASDS	2026	812,000.00
8	BPLP	5969	SGOD	2026	48,000.00
9	DPRP	5969	SGOD	2026	579,000.00
10	DPRP	5969	SGOD	2026	69,000.00
11	HRTD	5969	SGOD	2026	2,313,450.00
12	PFSS	5969	SGOD	2026	399,600.00
13	SBFP	5969	SGOD	2026	30,608,044.00
14	DPRP	5969	SGOD Continuing Fund for FY 2025	2026	127,000.00
15	LSP	5969	SGOD Continuing Fund for FY 2025	2026	487,970.00

1st Qtr. Completed					
#	Program	ID	Operating Unit	Year	Amount
1	ALS	5967	CID	2026	62,000.00
2	ALS	5967	CID	2026	1,270,800.00
3	BEC	5967	CID Continuing Fund for FY 2025	2026	50,000.00
4	BEC	5967	CID Continuing Fund for FY 2025	2026	1,790.00
5	BEC	5967	CID Continuing Fund for FY 2025	2026	160,588.00
6	DPCJ	5967	CID Continuing Fund for FY 2025	2026	1,886.97
7	ELLN	5967	CID Continuing Fund for FY 2025	2026	1,815.04
8	LTE-SME	5967	CID Continuing Fund for FY 2025	2026	258,960.00
9	IMS	5967	CID Continuing Fund for FY 2025	2026	1,556.00
10	IMS	5967	CID Continuing Fund for FY 2025	2026	1,092,664.73
11	ALS	5967	CID Continuing Fund for FY 2025	2026	27,675.00

Updating 2nd Qtr. Plan Adjustment					
#	Program	ID	Operating Unit	Year	Amount
1	SMOOEKto6	5968	OSDS	2026	118,156,000.00

Updating 2nd Qtr. Accomplishment					
#	Program	ID	Operating Unit	Year	Amount
1	GASS	5967	CID	2026	761,680.00
2	MEP	5967	CID	2026	614,000.00
3	GASS	5968	OSDS	2026	7,786,320.00
4	SMOOE7TO10	5968	OSDS	2026	30,474,000.00
5	SMOOE11TO12	5968	OSDS	2026	17,692,000.00
6	GASS	5969	SGOD	2026	650,000.00

1 st Qtr. for Verification					
#	Program	ID	Operating Unit	Year	Amount
1	MG	5967	CID Continuing Fund for FY 2025	2026	247,597.90
2	MEP	5967	CID Continuing Fund for FY 2025	2026	525.00
3	GASS	5968	OASDS Continuing Fund for FY 2025	2026	1,763,788.60
4	DCP	5968	OASDS Continuing Fund for FY 2025	2026	334,400.00
5	HRTD	5969	SGOD	2026	5,318,000.00
6	DPRP	5969	SGOD AC-26-DMS-DRRMS-DPRP-010	2026	530,000.00
7	DPRP	5969	SGOD AC-26-DMS-DRRMS-DPRP-022	2026	687,000.00
8	BPLP	5969	SGOD AC-26-EPS-PSPU-BPLP-012	2026	150,000.00
9	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	200,000.00
10	DRRM	5969	SGOD Continuing Fund for FY 2025	2026	163,043.00
11	LSP	5969	SGOD Continuing Fund for FY 2025	2026	100,000.00
12	BPLP	5969	SGOD Continuing Fund for FY 2025	2026	39,110.00
13	BPLP	5969	SGOD Continuing Fund for FY 2025	2026	93,000.00
14	NASBE	5969	SGOD Continuing Fund for FY 2025	2026	6,226.60
15	NASBE	5969	SGOD Continuing Fund for FY 2025	2026	640,230.00
16	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	1,921,970.55
17	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	37,800.40
18	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	431,200.00
19	PFSS	5969	SGOD Continuing Fund for FY 2025	2026	260,000.00

3. In this regard, all concerned personnel or focal persons with “**No WFPs**” are requested to **finalize and upload their respective Work and Financial Plans (WFPs)** in the PMIS **on or before July 15, 2026**.

4. Focal persons with “Completed” WFPs who have not yet submitted the required supporting documents are reminded to forward these to the Bids and Awards Committee (BAC) to facilitate the commencement of the procurement process.

5. Immediate dissemination of and compliance with this Memorandum are desired.

MARGARITO A. CADAYONA JR. PhD, CESO VI
Schools Division Superintendent

For Schools Division Superintendent:

JOSE O. ABON
Public Schools District Supervisor
Per S.O. No. 001, s. 2026



Enclosure: None
Reference: As stated

To be indicated in the Perpetual Index under the following subjects:
PMIS 2026 WFP PPA STATUS
SGOD-PRS-GVP