



Republic of the Philippines
Department of Education
Region VIII
SCHOOLS DIVISION OF CALBAYOG CITY

September 9, 2026

OFFICE MEMORANDUM

PRS-2026- 057

STATUS UPDATE ON THE 2026 AND 2027 WORK AND FINANCIAL PLANS (WFPs) IN THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS) AS OF SEPTEMBER 9, 2026

To : Assistant Schools Division Superintendent
SGOD and CID Chief Education Supervisors
Education Program Supervisors
Unit/Section Heads
All Others Concerned

1. In adherence to DepEd Order No. 11, s. 2021, titled "Guidelines on the Operationalization of the Program Management Information System," this Office, through the Planning and Research Section (PRS), informs all unit/section heads and focal persons for programs, projects, and activities (PPAs) on the status of the 2026 and 2027 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of September 9, 2026.

Status	2026	2027
No WFP	8 - 5 = 3	2
Updating WFP	4	1
WFP Completed	6	
Updating 1 st Qtr. Accomplishment	1	
1 st Qtr. for Verification	1	
1 st Qtr. Completed	2	
Updating 2 nd Qtr. Plan Adjustment	10	
2 nd Qtr. Plan Adjustment Completed	1	
2 nd Qtr. for Verification	1	
2 nd Qtr. Completed	58	
Updating 3 rd Qtr. Plan Adjustment	1	
Updating 3 rd Qtr. Accomplishment	2	

2. The breakdown of WFPs by status for **CY 2026**, as reflected in the summary above, is presented below.

No WFP					
#	Program	ID	Operating Unit	Year	Amount
1	BEC	5967	Curriculum Implementation Division (CID)	2026	1,562,944.00
2	BEC	5967	CID	2026	100,000.00

No WFP					
#	Program	ID	Operating Unit	Year	Amount
3	SBFP	5969	Schools Governance and Operations Division (SGOD)	2026	675,000.00
4	SMOOE11 TO12	6673	Office of the Schools Division Superintendent (OSDS) Continuing Fund for FY 2025AC-26-DEPED-CO-SMOOE11TO12-P001	2026	104,000.00
5	SMOOE7TO10	6673	OSDS Continuing Fund for FY 2025AC-26-DEPED-CO-SMOOE7TO10-P001	2026	790,000.00
6	SMOOEKto6	6673	OSDS Continuing Fund for FY 2025AC-26-DEPED-CO-SMOOEKTO6-P001	2026	812,000.00
7	DCP-SAGIP	6673	OSDS Continuing Fund for FY 2025AC-26-ICTS-TID-DCP - SAGIP-P004	2026	674,588.00
7	DCP-SAGIP	6673	OSDS Continuing Fund for FY 2025AC-26-ICTS-TID-DCP - SAGIP-P004	2026	674,588.00

For deletion (Request sent to the PMIS Support)

Updating of WFP					
#	Program	ID	Operating Unit	Year	Amount
1	SPED	5967	CID	2026	492,000.00
2	DCP-SAGIP	5968	Office of the Assistant Schools Division Superintendent (OASDS) Continuing Fund for FY 2025	2026	76,250.67
3	OPDNTP	5969	SGOD Continuing Fund for FY 2025	2026	262,000.00
4	NASBE	5969	SGOD Continuing Fund for FY 2025	2026	30,919.96

WFP Completed					
#	Program	ID	Operating Unit	Year	Amount
1	SPED	5967	CID	2026	500,000.00
2	BEC	5967	CID AC-26-BCD-CSD-BEC-067	2026	120,467.66
3	Textbooks	5967	CID Continuing Fund for FY 2025	2026	628,370.00
4	Textbooks	5967	CID Continuing Fund for FY 2025	2026	48,769.00
5	NASBE	5969	SGOD Continuing Fund for FY 2025	2026	35,000.00
6	PFSS	5969	SGOD Continuing Fund for FY 2025AC-26-BLSS-SSD-PFSS-P025	2026	51,500.00

Updating 1st Qtr. Accomplishment					
#	Program	ID	Operating Unit	Year	Amount
1	BEC	5967	CID	2026	37,328.70

1st Qtr. for Verification					
#	Program	ID	Operating Unit	Year	Amount
1	DCP	5968	OASDS	2026	598,968.22

1st Qtr. Completed					
#	Program	ID	Operating Unit	Year	Amount
1	ALS	5967	CID Continuing Fund for FY 2025	2026	54,625.00
2	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	91,257.01

Updating 2nd Qtr. Plan Adjustment					
#	Program	ID	Operating Unit	Year	Amount
1	Textbooks	5967	CID	2026	2,340,000.00
2	BEC	5967	CID Continuing Fund for FY 2025	2026	160,588.00
3	BEC	5967	CID Continuing Fund for FY 2025	2026	45,500.00
4	BEC	5967	CID	2026	50,000.00
5	LTE-SME	5967	CID Continuing Fund for FY 2025	2026	258,960.00
6	ALS	5967	CID	2026	62,000.00
7	ALS	5967	CID Continuing Fund for FY 2025	2026	457,200.00
8	ADM	5967	CID Continuing Fund for FY 2025	2026	69,600.00
9	FLO	5967	CID Continuing Fund for FY 2025	2026	260,000.00
10	FLO	5967	CID Continuing Fund for FY 2025	2026	130,595.00

2nd Qtr. Plan Adjustment Completed					
#	Program	ID	Operating Unit	Year	Amount
1	MG	5967	CID	2026	236,960.00

2nd Qtr. for Verification					
#	Program	ID	Operating Unit	Year	Amount
1	DCP	5968	OASDS Continuing Fund for FY 2025	2026	674,588.00

2nd Qtr. Completed					
#	Program	ID	Operating Unit	Year	Amount
1	GASS	5967	CID	2026	761,680.00
2	Textbooks	5967	CID	2026	2,000,000.00
3	MEP	5967	CID	2026	614,000.00
4	ALS	5967	CID	2026	1,270,800.00
5	MG	5967	CID Continuing Fund for FY 2025	2026	83,337.70
6	MG	5967	CID Continuing Fund for FY 2025	2026	247,597.90
7	MEP	5967	CID Continuing Fund for FY 2025	2026	525
8	BEC	5967	CID Continuing Fund for FY 2025	2026	70,300.10
9	BEC	5967	CID Continuing Fund for FY 2025	2026	50,000.00
10	BEC	5967	CID Continuing Fund for FY 2025	2026	800
11	BEC	5967	CID Continuing Fund for FY 2025	2026	1,790.00
12	BEC	5967	CID Continuing Fund for FY 2025	2026	203,433.69
13	BEC	5967	CID Continuing Fund for FY 2025	2026	111,824.18
14	BEC	5967	CID Continuing Fund for FY 2025	2026	160,390.00
15	DPCJ	5967	CID Continuing Fund for FY 2025	2026	1,886.97
16	ELLN	5967	CID Continuing Fund for FY 2025	2026	1,815.04
17	IMS	5967	CID Continuing Fund for FY 2025	2026	1,556.00
18	IMS	5967	CID Continuing Fund for FY 2025	2026	25,146.87
19	IMS	5967	CID Continuing Fund for FY 2025	2026	1,092,664.73

2nd Qtr. Completed					
#	Program	ID	Operating Unit	Year	Amount
20	IMS	5967	CID Continuing Fund for FY 2025	2026	15,844.00
21	ALS	5967	CID Continuing Fund for FY 2025	2026	714,200.00
22	ALS	5967	CID Continuing Fund for FY 2025	2026	27,675.00
23	ALS	5967	CID Continuing Fund for FY 2025	2026	4,000.00
24	FLO	5967	CID Continuing Fund for FY 2025	2026	67,053.50
25	FLO	5967	CID Continuing Fund for FY 2025	2026	34,328.00
26	SMOOEKto6	5968	OASDS	2026	812,000.00
27	SMOOE7TO10	5968	OASDS	2026	790,000.00
28	SMOOE11TO12	5968	OASDS	2026	104,000.00
29	GASS	5968	OASDS Continuing Fund for FY 2025	2026	1,763,788.60
30	DCP	5968	OASDS Continuing Fund for FY 2025	2026	334,400.00
31	SMOOEKto6	5968	OSDS	2026	118,156,000.00
32	SMOOE7TO10	5968	OSDS	2026	30,474,000.00
33	SMOOE11TO12	5968	OSDS	2026	17,692,000.00
34	GASS	5969	SGOD	2026	650,000.00
35	HRTD	5969	SGOD	2026	5,318,000.00
36	HRTD	5969	SGOD	2026	2,313,450.00
37	BPLP	5969	SGOD	2026	48,000.00
38	DPRP	5969	SGOD	2026	579,000.00
39	DPRP	5969	SGOD	2026	69,000.00
40	SBFP	5969	SGOD	2026	30,608,044.00
41	PFSS	5969	SGOD	2026	399,600.00
42	DPRP	5969	SGOD AC-26-DMS-DRRMS-DPRP-010	2026	530,000.00
43	DPRP	5969	SGOD AC-26-DMS-DRRMS-DPRP-022	2026	687,000.00
44	BPLP	5969	SGOD AC-26-EPS-PSPU-BPLP-012	2026	150,000.00
45	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	200,000.00
46	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	534,850.00
47	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	654,600.00
48	DRRM	5969	SGOD Continuing Fund for FY 2025	2026	163,043.00
49	LSP	5969	SGOD Continuing Fund for FY 2025	2026	487,970.00
50	LSP	5969	SGOD Continuing Fund for FY 2025	2026	100,000.00
51	BPLP	5969	SGOD Continuing Fund for FY 2025	2026	39,110.00
52	DPRP	5969	SGOD Continuing Fund for FY 2025	2026	127,000.00
53	NASBE	5969	SGOD Continuing Fund for FY 2025	2026	6,226.60
54	NASBE	5969	SGOD Continuing Fund for FY 2025	2026	640,230.00
55	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	1,921,970.55
56	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	37,800.40
57	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	431,200.00
58	PFSS	5969	SGOD Continuing Fund for FY 2025	2026	260,000.00

Updating 3rd Qtr. Plan Adjustment					
#	Program	ID	Operating Unit	Year	Amount
1	GASS	5968	OSDS	2026	7,786,320.00

Updating 3rd Qtr. Accomplishment					
#	Program	ID	Operating Unit	Year	Amount
1	BPLP	5969	SGOD Continuing Fund for FY 2025	2026	93,000.00

Updating 3rd Qtr. Accomplishment					
#	Program	ID	Operating Unit	Year	Amount
2	PFSS	5969	SGOD AC-26-BLSS-SSD-PFSS-004	2026	772,500.00

3. Moreover, the breakdown of WFPs by status for **CY 2027** is presented below.

No WFP					
#	Program	ID	Operating Unit	Year	Amount
1	GASS	5967	CID	2027	897,333.33
2	GASS	5968	OASDS	2027	7,124,333.33

Updating of WFP					
#	Program	ID	Operating Unit	Year	Amount
1	GASS	5969	SGOD	2026	1,411,333.34

4. In this regard, all concerned personnel or focal persons with **"No WFPs"** are requested to **finalize and upload their respective Work and Financial Plans (WFPs)** in the PMIS **on or before September 25, 2026**.

5. Focal persons with "Completed" WFPs who have not yet submitted the required supporting documents are reminded to forward these to the Bids and Awards Committee (BAC) to facilitate the commencement of the procurement process.

6. Immediate dissemination of and compliance with this Memorandum are desired.

JOEL A. ZARTIGA PhD, CESO VI
 Assistant Schools Division Superintendent
 Officer-In-Charge
 Office of the Schools Division Superintendent

Enclosure: None
 Reference: As stated

To be indicated in the Perpetual Index under the following subjects:
 PMIS 2026 WFP 2027 WFP

SGOD-PRS-GVP

