



Republic of the Philippines
Department of Education
 Region VIII
SCHOOLS DIVISION OF CALBAYOG CITY

October 1, 2026

OFFICE MEMORANDUM
PRS-2026- 062

**STATUS UPDATE ON THE 2026 AND 2027 WORK AND FINANCIAL
 PLANS (WFPs) IN THE PROGRAM MANAGEMENT INFORMATION
 SYSTEM (PMIS) AS OF OCTOBER 1, 2026**

To : Assistant Schools Division Superintendent
 SGOD and CID Chief Education Supervisors
 Education Program Supervisors
 Unit/Section Heads
 All Others Concerned

1. In adherence to DepEd Order No. 11, s. 2021, titled "Guidelines on the Operationalization of the Program Management Information System," this Office, through the Planning and Research Section (PRS), informs all unit/section heads and focal persons for programs, projects, and activities (PPAs) on the status of the 2026 and 2027 Work and Financial Plans (WFPs) in the Program Management Information System (PMIS) as of October 1, 2026.

Status	2026	2027
No WFP	11 - 5 = 6	2
Updating WFP	2	1
WFP for Verification	1	
WFP Completed	8	
Updating 1 st Qtr. Accomplishment	1	
1 st Qtr. for Verification	7	
1 st Qtr. Completed	1	
Updating 2 nd Qtr. Plan Adjustment	10	
2 nd Qtr. Plan Adjustment Completed	1	
2 nd Qtr. for Verification	2	
2 nd Qtr. Completed	34	
Updating 3 rd Qtr. Plan Adjustment	1	
Updating 3 rd Qtr. Accomplishment	26	
3 rd Qtr. for Verification	1	

2. The breakdown of WFPs by status for **CY 2026**, as reflected in the summary above, is presented below.

No WFP					
#	Program	ID	Operating Unit	Year	Amount
1	BEC	5967	Curriculum Implementation Division (CID)	2026	1,562,944.00
2	ELLN	5967	CID	2026	304,000.00

No WFP

#	Program	ID	Operating Unit	Year	Amount
3	LTE-SME	5967	CID	2026	414,582.00
4	LTE-SME	5967	CID	2026	207,291.00
5	LTE-SME	5967	CID	2026	265,455.00
6	BPLP	5969	Schools Governance and Operations Division (SGOD)	2026	180,000.00
7	SMOOE11 TO12	6673	Office of the Schools Division Superintendent (OSDS) Continuing Fund for FY 2025AC-26-DEPED-CO-SMOOE11TO12-P001	2026	104,000.00
8	SMOOE7TO10	6673	OSDS Continuing Fund for FY 2025AC-26-DEPED-CO-SMOOE7TO10-P001	2026	790,000.00
9	SMOOEKto6	6673	OSDS Continuing Fund for FY 2025AC-26-DEPED-CO-SMOOEKTO6-P001	2026	812,000.00
10	DCP-SAGIP	6673	OSDS Continuing Fund for FY 2025AC-26-ICTS-TID-DCP - SAGIP-P004	2026	674,588.00
11	DCP-SAGIP	6673	OSDS Continuing Fund for FY 2025AC-26-ICTS-TID-DCP - SAGIP-P004	2026	674,588.00

For deletion (Request sent to the PMIS Support)

Updating of WFP

#	Program	ID	Operating Unit	Year	Amount
1	DCP-SAGIP	5968	Office of the Assistant Schools Division Superintendent (OASDS) Continuing Fund for FY 2025	2026	76,250.67
2	NASBE	5969	SGOD Continuing Fund for FY 2025	2026	30,919.96

WFP for Verification

#	Program	ID	Operating Unit	Year	Amount
1	BEC	5967	CID	2026	100,000.00

WFP Completed

#	Program	ID	Operating Unit	Year	Amount
1	ADM	5967	CID	2026	162,361.00
2	ADM	5967	CID	2026	116,000.00
3	BEC	5967	CID AC-26-BCD-CSD-BEC-067	2026	120,467.66
4	SPED	5967	CID	2026	500,000.00
5	SPED	5967	CID	2026	492,000.00
6	Textbooks	5967	CID	2026	1,351,000.00
7	Textbooks	5967	CID Continuing Fund for FY 2025	2026	628,370.00
8	Textbooks	5967	CID Continuing Fund for FY 2025	2026	48,769.00

Updating 1st Qtr. Accomplishment

#	Program	ID	Operating Unit	Year	Amount
1	BEC	5967	CID	2026	37,328.70

1st Qtr. Completed

#	Program	ID	Operating Unit	Year	Amount
1	ALS	5967	CID Continuing Fund for FY 2025	2026	54,625.00
2	DCP	5968	OASDS	2026	598,968.22
3	GASS	5969	SGOD	2026	127,928.00
4	OPDNTF	5969	SGOD Continuing Fund for FY 2025	2026	262,000.00
5	NASBE	5969	SGOD Continuing Fund for FY 2025	2026	35,000.00
6	SBFP	5969	SGOD	2026	675,000.00
7	PFSS	5969	SGOD	2026	92,072.00
8	SIIF	5969	SGOD	2026	8,814,500.00

Updating 2nd Qtr. Plan Adjustment

#	Program	ID	Operating Unit	Year	Amount
1	ADM	5967	CID Continuing Fund for FY 2025	2026	69,600.00
2	ALS	5967	CID	2026	62,000.00
3	ALS	5967	CID Continuing Fund for FY 2025	2026	457,200.00
4	BEC	5967	CID Continuing Fund for FY 2025	2026	160,588.00
5	BEC	5967	CID Continuing Fund for FY 2025	2026	45,500.00
6	BEC	5967	CID	2026	50,000.00
7	FLO	5967	CID Continuing Fund for FY 2025	2026	260,000.00
8	FLO	5967	CID Continuing Fund for FY 2025	2026	130,595.00
9	LTE-SME	5967	CID Continuing Fund for FY 2025	2026	258,960.00
10	Textbooks	5967	CID	2026	2,340,000.00

2nd Qtr. Plan Adjustment Completed

#	Program	ID	Operating Unit	Year	Amount
1	MG	5967	CID	2026	236,960.00

2nd Qtr. Completed

#	Program	ID	Operating Unit	Year	Amount
1	GASS	5967	CID	2026	761,680.00
2	MG	5967	CID Continuing Fund for FY 2025	2026	83,337.70
3	MG	5967	CID Continuing Fund for FY 2025	2026	247,597.90
4	Textbooks	5967	CID	2026	2,000,000.00
5	MEP	5967	CID Continuing Fund for FY 2025	2026	525
6	MEP	5967	CID	2026	614,000.00
7	BEC	5967	CID Continuing Fund for FY 2025	2026	70,300.10
8	BEC	5967	CID Continuing Fund for FY 2025	2026	50,000.00
9	BEC	5967	CID Continuing Fund for FY 2025	2026	800
10	BEC	5967	CID Continuing Fund for FY 2025	2026	1,790.00
11	BEC	5967	CID Continuing Fund for FY 2025	2026	203,433.69
12	BEC	5967	CID Continuing Fund for FY 2025	2026	111,824.18
13	BEC	5967	CID Continuing Fund for FY 2025	2026	160,390.00
14	DPCJ	5967	CID Continuing Fund for FY 2025	2026	1,886.97
15	ELLN	5967	CID Continuing Fund for FY 2025	2026	1,815.04
16	IMS	5967	CID Continuing Fund for FY 2025	2026	1,556.00
17	IMS	5967	CID Continuing Fund for FY 2025	2026	25,146.87
18	IMS	5967	CID Continuing Fund for FY 2025	2026	1,092,664.73
19	IMS	5967	CID Continuing Fund for FY 2025	2026	15,844.00

2nd Qtr. Completed

#	Program	ID	Operating Unit	Year	Amount
20	ALS	5967	CID Continuing Fund for FY 2025	2026	714,200.00
21	ALS	5967	CID	2026	1,270,800.00
22	ALS	5967	CID Continuing Fund for FY 2025	2026	27,675.00
23	ALS	5967	CID Continuing Fund for FY 2025	2026	4,000.00
24	FLO	5967	CID Continuing Fund for FY 2025	2026	67,053.50
25	FLO	5967	CID Continuing Fund for FY 2025	2026	34,328.00
26	GASS	5968	OASDS Continuing Fund for FY 2025	2026	1,763,788.60
27	SMOOEKto6	5968	OSDS	2026	118,156,000.00
28	SMOOEKto6	5968	OASDS	2026	812,000.00
29	DCP	5968	OASDS Continuing Fund for FY 2025	2026	674,588.00
30	DCP	5968	OASDS Continuing Fund for FY 2025	2026	334,400.00
31	SMOOE7TO10	5968	OSDS	2026	30,474,000.00
32	SMOOE7TO10	5968	OASDS	2026	790,000.00
33	SMOOE11TO12	5968	OSDS	2026	17,692,000.00
34	SMOOE11TO12	5968	OASDS	2026	104,000.00
35	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	91,257.01
36	PFSS	5969	SGOD Continuing Fund for FY 2025	2026	260,000.00

Updating 3rd Qtr. Plan Adjustment

#	Program	ID	Operating Unit	Year	Amount
1	GASS	5968	OSDS	2026	7,786,320.00

Updating 3rd Qtr. Accomplishment

#	Program	ID	Operating Unit	Year	Amount
1	GASS	5969	SGOD	2026	650,000.00
2	HRTD	5969	SGOD	2026	5,318,000.00
3	HRTD	5969	SGOD	2026	2,313,450.00
4	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	200,000.00
5	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	534,850.00
6	HRTD	5969	SGOD Continuing Fund for FY 2025	2026	654,600.00
7	DRRM	5969	SGOD Continuing Fund for FY 2025	2026	163,043.00
8	LSP	5969	SGOD Continuing Fund for FY 2025	2026	487,970.00
9	LSP	5969	SGOD Continuing Fund for FY 2025	2026	100,000.00
10	BPLP	5969	SGOD Continuing Fund for FY 2025	2026	39,110.00
11	BPLP	5969	SGOD Continuing Fund for FY 2025	2026	93,000.00
12	BPLP	5969	SGOD AC-26-EPS-PSPU-BPLP-012	2026	150,000.00
13	BPLP	5969	SGOD	2026	48,000.00
14	DPRP	5969	SGOD Continuing Fund for FY 2025	2026	127,000.00
15	DPRP	5969	SGOD	2026	579,000.00
16	DPRP	5969	SGOD AC-26-DMS-DRRMS-DPRP-010	2026	530,000.00
17	DPRP	5969	SGOD	2026	69,000.00
18	DPRP	5969	SGOD AC-26-DMS-DRRMS-DPRP-022	2026	687,000.00
19	NASBE	5969	SGOD Continuing Fund for FY 2025	2026	6,226.60
20	NASBE	5969	SGOD Continuing Fund for FY 2025	2026	640,230.00
21	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	1,921,970.55
22	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	431,200.00
23	SBFP	5969	SGOD	2026	30,608,044.00
24	PFSS	5969	SGOD	2026	399,600.00

Updating 3rd Qtr. Accomplishment

#	Program	ID	Operating Unit	Year	Amount
25	PFSS	5969	SGOD AC-26-BLSS-SSD-PFSS-004	2026	772,500.00

3rd Qtr. Completed

#	Program	ID	Operating Unit	Year	Amount
1	SBFP	5969	SGOD Continuing Fund for FY 2025	2026	37,800.40
2	PFSS	5969	SGOD Continuing Fund for FY 2025AC-26-BLSS-SSD-PFSS-P025	2026	51,500.00

3. Moreover, the breakdown of WFPs by status for **CY 2027** is presented below.

No WFP

#	Program	ID	Operating Unit	Year	Amount
1	GASS	5967	CID	2027	897,333.33
2	GASS	5968	OASDS	2027	7,124,333.33

Updating of WFP

#	Program	ID	Operating Unit	Year	Amount
1	GASS	5969	SGOD	2026	1,411,333.34

4. In this regard, all concerned personnel or focal persons with **"No WFPs"** are requested to **finalize and upload their respective Work and Financial Plans (WFPs)** in the PMIS **on or before October 20, 2026**.

5. Focal persons with "Completed" WFPs who have not yet submitted the required supporting documents are reminded to forward these to the Bids and Awards Committee (BAC) to facilitate the commencement of the procurement process.

6. Immediate dissemination of and compliance with this Memorandum are desired.

JOEL A. ZARTIGA PhD CESO VI

Assistant Schools Division Superintendent

Officer-In-Charge

Office of the Schools Division Superintendent

Enclosure: None

Reference: As stated

To be indicated in the Perpetual Index under the following subjects:

PMIS

2026 WFP

2027 WFP

PPA

SGOD-PRS-GVP

